



**HYDERABAD BRANCH OF SOUTHERN INDIA REGIONAL COUNCIL OF
THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA**

(Setup by an Act of Parliament)

58th AGM
Annual General Meeting
Annual Report - 2019-2020

“ICAI Bhawan”

11-5-398/C, Red Hills, Hyderabad - 500 004.

☎ : 040-29700924, 29700925, 29707024/26

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Central Council Member of ICAI from Hyderabad



CA. Dayaniwas Sharma

Southern India Regional Council Members of ICAI from Hyderabad



CA. Chengal Reddy R



CA. China Masthan Talakayala



CA. Naresh Chandra Gelli V

Managing Committee Members of Hyderabad Branch of SIRC of ICAI 2020-2021



CA. Pankaj Kumar Trivedi
Chairman



CA. Machar Rao Meenavalli
Vice-Chairman



CA. Deepak Ladda
Secretary



CA. Chinna Sitarami Reddy A
Treasurer



CA. Rajambal M S
SICASA-Chairperson



CA. Satish Kumar Mylavarapu
SICASA - Co- Chairman



CA. Bhanu Narayan Rao Y V
Past Chairman, 2019-2020

NOTICE

To

All the Members of Hyderabad Branch of SIRC of ICAI

Notice is hereby given to all members of the Hyderabad Branch of SIRC of ICAI that the 58th Annual General Meeting of the Members of Hyderabad Branch will be held on Friday the 31st July, 2020 at 10.00 a.m. through Online platform - Audio Visual Mode, to transact the following business:-

1. To receive the Annual Report of the Branch for the year 2019-2020.
2. To receive the Auditor's Report along with the Audited Statements of Accounts for the year ended 31-3-2020.
3. Any other matter with the permission of the Chair.

By order of the Managing Committee
of the Hyderabad Branch of SIRC of ICAI

Sd/-
(CA. Deepak Ladda)
Secretary

Place : Hyderabad
Date : 16th July, 2020

Dear Professional Colleagues,

It is a matter of pride, as well as a pleasure and privilege, to share my thoughts as the Chairman of Hyderabad Branch of SIRC of ICAI for the year 2020-21, a position of utmost responsibility and accountability. The present team of Office Bearers took over on February 14, 2020 and it has been a fascinating journey so far, introducing and working on various initiatives. We have collectively agreed on some challenging targets for the year and I am happy to share that we have taken long strides towards achieving the same. A new change has been thought of and successfully implemented in most of our endeavours. The Hyderabad Branch of SIRC has successfully created positive impressions about itself amongst our fraternity and the ecosystem within which we operate, with appreciations far outnumbering the suggestions and observations. As we power ahead, we are cognizant of the fact that a lot more ground is to be covered, and that there is always scope for improvement, but the journey in itself should be a rewarding experience for the Branch, the Institute, the fraternity and the society at large.

The success achieved so far in this term is the result of active involvement and effective working of all the Managing Committee Members of the Branch. I also thank the timely support extended by the Regional Council Members, CA Chengal Reddy R, CA China Masthan Talakayala and CA Naresh Chendra Gelli V & the guidance of Central Council Member CA Dayaniwas Sharma, who was instrumental in arranging the Excellent speakers for Hyderabad Branch. I would also like to place on record my sincere thanks and appreciation to CA Bhanu Narayan Rao Y V, Chairman of the Branch for 2019-20, who led by example and cultivated the culture of good team work amongst the committee members, that not only makes it easy, but also enjoyable for me to execute.

Infrastructure

- In an era of expensive real estate, I am happy to share with you that the Branch has carved out space for a full-fledged Study circle for the benefit of its members, as well as a lunch room for its staff, totalling a plinth area of 980 sft, in the basement of the Branch premises, which was hitherto being used for storage purposes.
- The iconic Brahmayya Hall of our Branch premises, was fully refurbished with latest acoustics and seating facility, aimed at giving a pleasant learning experience to members.
- The Students' reading room, a long pending demand from the student fraternity, is now a reality. The fully equipped reading room facility at the main premises of the branch can house around 150 students.
- Apart from freshly painting the entire building, all minor repairs have been completed, lights and sound system improved in all the rooms, thereby giving a facelift to the entire premises.
- Work is in progress for having a members Lounge at Mezzanine Floor, wherein facilities of Free wifi and books of academic interest will be available to members for reference purpose. Refurbishment of staff seating area in Ground Floor is also in progress and a bit of Landscaping work is also planned to give a pleasant experience to members visiting the Branch.

New Premises for Student Activities

Hyderabad Branch also caters to students of Telengana as well as from neighbouring states viz. Andhra Pradesh, Orissa, Maharashtra etc. In order to have fixed classroom for all activities and to meet the demand of students for ITT, Advanced ITT, OC & MCS courses, we have rented new premises at Sony Complex, Balanagar, of 16000 sft and the repair work is going on at full swing. In normal circumstances, we would have commenced the activities in new premises. However, we at Branch are making efforts to keep the premises ready when the Classes resume in near future. A full-fledged reading room facility is also being planned which can cater to about 200 students. One administrative wing of the Branch has also been planned at the premises. I compliment CA. Machar Rao Meenavalli, Vice-Chairman Hyderabad Branch of SIRC for taking the lead in developing the new premises with active help of CA Satish Mylavarapu.

Pandemic & Beyond

March 2020 can never be forgotten by any of us as it is from this month the dreaded Pandemic Covid 19 stuck the world paralysing the activities of everyone. Almost all of us are facing the First and hopefully the last Pandemic of our lives. The times are tough but the Chartered Accountant Fraternity has repeatedly proved that we are Tougher. Each one of us ensured that, after a brief slowdown in activity, works resumed normally by actively embracing technology. Work from Home (WFH) became the new mantra, as we battled the challenges thrown by the pandemic, using technology as an effective lever to not only deliver on our professional commitments, but also keep our staff and ourselves safe. Completing the Bank audits in the midst of the raging pandemic is a shining example of how our members continue to impress and inspire with their resilience and adaptability, seizing opportunities out of challenges, opening up new horizons.

Activities for Members

During the Financial year 2019-20, several programmes, seminars and workshops of relevance were conducted, with each and every programme receiving excellent participation from Members. Profession 2.0 conducted in July 2019 on Forthcoming technologies earned rave reviews for Hyderabad. Sub Regional conference was also held in Hyderabad in the month of December which saw attendance of about 1300 members. Study Groups on Companies Act and GST were active throughout the year.

The Hyderabad Branch of SIRC has been organizing a

series of Webinars and Virtual CPE Meetings on various topics of professional relevance, which were well received by the members. Apart from topics of Professional interests, the Branch has also conducted Non-CPE Webinars such as "Realise, Relish and Rise" and "Beyond Boundaries", wherein the best of Resource Persons from across the country shared their expertise in various fields. The Branch, in its endeavour to train more members in the field of GST, also launched a 20-day workshop titled "Basics of GST for Beginners" wherein the GST experts from Hyderabad have shared their knowledge and practical issues being faced by them with the participants. We had received a communication from ICAI to stop all Physical activities at Branch from March 13th 2020. We all are proud to share with you that we have conducted webinar/Virtual meetings on 45 days, from announcement of Lockdown till date including programmes like Cyber Security, Digital Taxation, Usage of Tools and Technologies in Profession wherein experts of distinct repute, from different parts of the Country, have enlightened the participants with deep insights and practical solutions to the issues raised. The online mode of delivery was very effective in terms of pointed questions being raised, discussed and resolved. We assure you that we shall continue to come up with programmes of such relevance in months to come.

72nd CA Day was celebrated at Hyderabad Branch of SIRC on July 1, 2020 with participation of Branch Managing Committee Members and Branch Staff. The Celebration was limited to the few participants as per the Government guidelines due to Covid-19. Flag Hoisting was done at Branch Premises, followed by planting of saplings and distribution of face masks to Branch Staff.

Branch celebrated Independence Day & Republic Day by Hoisting National flag at Institute premises. Blood Donation camp and ENT Check-up camp was also organized for the benefit of stake holders. The Mobile App "HYDICAL" was also launched which contains the programmes conducted by the branch.

Details of all the programmes conducted from the conclusion of the previous AGM till date are given elsewhere.

Activities for Students

During the year 2019-20, many programmes were organized in areas of Curricular and Non Curricular activities. Coaching classes were conducted for Foundation, IPCC and Final students. Crash courses were also conducted for the benefit of students taking the examinations. Hyderabad Branch also conducted Mock tests for students under the aegis of Board of Studies, ICAI. Hyderabad Branch in its endeavour to digitally equip the CA students has conducted numerous batches of ITT and Advanced ITT. Student Speakers forum to develop young speakers was well attended and widely accepted. Hyderabad branch of SIRC had the honour of conducting CA Students Conference during August 2019 which was attended by around 2000 students. The conference was also graced by BOS Chairperson, Central Council Members,

SIRC SICASA Chairperson and other dignitaries. SICASA Day was also conducted on December 1, 2019 with active participation of students and many events were conducted in connection with the same. SICASA Hyderabad has also conducted non-academic programmes such as sports events during the year wherein students participated in large numbers.

I Congratulate CAA Chinna Sitarami Reddy, Treasurer and CA Deepak Ladda, Secretary, for their excellent work for the benefit of our students, which is being continued by CA M S Rajambal.

AGM

I shall wholeheartedly welcome the Members to this year's Historic AGM, being held in Virtual Platform for the First time, on Friday, 31st of July 2020 from 10 AM onwards. The link for registration for the AGM has been placed at Website of the Branch at www.hydical.org. I request Members to register themselves so that we can send you the link for participation in the AGM. Keeping in view the present situation restricting physical meetings, we request you to email the questions relating to the Accounts for the Financial year 2019-20 to agmqueryhyd2020@gmail.com.

Gratitude

I once again take this opportunity to thank my Colleagues in Managing Committee, Regional Council members, Central Council Member, Faculty, Speakers in Various Seminars/workshops/Lecture meetings and all the members, for their participation in programmes of the Branch, and for the guidance and support extended for enhancing our shared professional environment. Not much can be achieved without the active participation and execution by the dedicated staff of Hyderabad Branch of SIRC. My wholehearted compliments and a big thank you to the entire staff of Hyderabad Branch for their commitment to the cause of the Branch.

I conclude quoting Benjamin Franklin "Without Continual Growth and Progress, such words as Improvement, Achievement and Success have no meaning". Let us keep growing with knowledge and experience and attain newer heights of glory.

Yours Sincerely,



CA. Pankaj Kumar Trivedi
Chairman

Place: Hyderabad
Date: 16th July, 2020

Hyderabad Branch of SIRC of ICAI

**NAMES OF THE OFFICE BEARERS OF THE HYDERABAD BRANCH SINCE INCEPTION**

YEAR	CHAIRMAN	VICE CHAIRMAN	SECRETARY	TREASURER
1964-1965	LATE M.A.MOHIADDIN	LATE A.N.RAJAGOPAL	CH.G.KRISHNAMURTHY	N.M.SWAMY
1965-1966	LATE M.A.MOHIADDIN	V.SUBRAHMANYAM	CH.G.KRISHNAMURTHY	LATE A.N.RAJAGOPAL
1966-1967	LATE M.A.MOHIADDIN	V.SUBRAHMANYAM	CH.G.KRISHNAMURTHY	LATE A.N.RAJAGOPAL
1967-1968	CH.G.KRISHNAMURTHY	LATE A.N.RAJAGOPAL	LATE M.A.MOHIADDIN	LATE M.ANANDAM
1968-1969	LATE A.N.RAJAGOPAL	LATE M.A.MOHIADDIN	LATE G.SATYANARAYANA	C.RAMMOHAN
1969-1970	LATE M.A.MOHIADDIN	LATE A.N.RAJAGOPAL	LATE G.SATYANARAYANA	C.RAMMOHAN
1970-1971	LATE M.A.MOHIADDIN	LATE A.N.RAJAGOPAL	LATE G.SATYANARAYANA	LATE P.VENUGOPAL
1971-1972	LATE G. SATYANARAYANA	LATE M.R.TAGORE	LATE R.SUBRAMONEY	LATE M.MUTHUSWAMY
1972-1973	LATE M.R.TAGORE	LATE R.SUBRAMONEY	LATE M.MUTHUSWAMY	LATE M.MUTHUSWAMY
1973-1974	LATE R.SUBRAMONEY	LATE M.MUTHUSWAMY	S.RAGHUNATH	S.RAGHUNATH
1974-1975	LATE V.BASAVARAJU	M.BHASKARA RAO	M.V.PURUSHOTHAMA RAO	PERCY H. Italia
1975-1976	LATE V.BASAVARAJU	M.BHASKARA RAO	M.V.PURUSHOTHAMA RAO	PERCY H. Italia
1976-1977	LATE M.R.TAGORE	M.V.PURUSHOTHAMA RAO	K.C.DEVDAS	U.M.S.KOLLURI
1977-1978	LATE M.R.TAGORE	M.V.PURUSHOTHAMA RAO	U.M.S.KOLLURI	J.NARSIMHA RAO
1978-1979	LATE M.R.TAGORE	M.V.PURUSHOTHAMA RAO	B.J.N RAO	A.M.REDDY
1979-1980	M.V.PURUSHOTHAMA RAO	J.NARASIMHA RAO	A.MAHENDER REDDY	
1980-1981	LATE M.R.TAGORE	J.NARASIMHA RAO	A.MAHENDER REDDY	D.MADHUSUDAN RAO
1981-1982	LATE M.R.TAGORE	J.NARASIMHA RAO	A.MAHENDER REDDY	LATE A.SIVAPRASAD
1982-1983	LATE M.R.TAGORE	J.NARASIMHA RAO	A.MAHENDER REDDY	LATE A.SIVAPRASAD
1983-1984	LATE M.R.TAGORE	A.MAHENDRA REDDY	P.SHYAMSUNDER RAO	LATE T.D.RAJAIAH
1984-1985	LATE M.R.TAGORE	A.MAHENDRA REDDY	LATE T.D.RAJAIAH	LATE C.ANAND RAO
1985-1986	LATE T.D.RAJAIAH	G.SESHADRI NAIDU	LATE C.ANAND RAO	B.VENKATESWARA REDDY
1986-1987	A.MAHENDER REDDY	K.BALAKRISHNAN	G.SESHADRI NAIDU	B.VENKATESWARA REDDY
1987-1988	LATE C.ANAND RAO	G.SESHADRI NAIDU	M.RAMESH	B.VENKATESWARA REDDY
1988-1989	SHANTILAL DAGA	L.YUGANDHRA BABU	M.YUGANDHAR	J.BHADRA KUMAR
1989-1990	SHANTILAL DAGA	L.YUGANDHRA BABU	M.YUGANDHAR	J.BHADRA KUMAR
1990-1991	M.YUGANDHAR	L.YUGANDHRA BABU	J.BHADRAKUMAR	VIKRAM SISODIA
1991-1992	L.YUGANDHRA BABU	Y.ESWARA PRASADA REDDY	V.VENKATASUBRAMANIAN	P.NAGARJUNA BABU
1992-1993	Y.ESWARA PRASADA REDDY	V.VENKATASUBRAMANIAN	P.NAGARJUNA BABU	A.SRINIVAS
1993-1994	A.SRINIVAS	V.VENKATASUBRAMANIAN	P.NAGARJUNA BABU	V.JAWAHAR
1994-1996	LATE VIKRAM SISODIA	P.NAGARJUNA BABU	M.DEVARAJA REDDY	LATE S.RAVINDRANATH
1996-1997	N.RAMU	M.DEVARAJA REDDY	LATE S.RAVINDRANATH	C.SUBRAMANYAM REDDY
1997-1998	M.DEVARAJA REDDY	VEMLAPATI SRIDHAR	LATE S.RAVINDRANATH	C.SUBRAMANYAM REDDY
1998-1999	PVSS PRASAD	PANKAJ KUMAR TRIVEDI	K.MATHESH REDDY	K.NAGESWARA RAO
1999-2000	AJAY GANDHI	K. MATHESH REDDY	PANKAJ KUMAR TRIVEDI	K.NAGESWARA RAO
2000-2001	M.R.VIKRAM	K. MATHESH REDDY	NARESH CHANDRA GELLI.V	K.NAGESWARA RAO
2001-2002	NARESH CHANDRA GELLI V	P.SATYANARAYANA SASTRY	NARASIMHAM VVVL	C.RAMACHANDRAM
2002-2003	P.SATYANARAYANA SASTRY	NARASIMHAM VVVL	C RAMACHANDRAM	C.RAMACHANDRAM
2003-2004	NARASIMHAM VVVL	C RAMACHANDRAM	S. APARNA	S. APARNA
2004-2005	C RAMA CHANDRAM	AMRIT KUMAR KOTA	B.RAMAMOHANA REDDY	P.RAJESWARA RAO
2005-2006	AMRIT KUMAR KOTA	B.CHAKRAPANI	P.RAJESWARA RAO	P.RAJESWARA RAO
2006-2007	S.APARNA	VEMLAPATI.SRIDHAR	CHADALAWADA VENKATRAM	CHADALAWADA VENKATRAM
2007-2008	VEMLAPATI.SRIDHAR	B.CHAKRAPANI	LATE D.SWAMI REDDY	HARIGOVIND PRASAD
2008-2009	B.CHAKRAPANI	LATE D.SWAMI REDDY	HARIGOVIND PRASAD	SARAF SATISH
2009-2010	LATE D.SWAMI REDDY	CHADALAWADA VENKATRAM	ADUSUMILLI VENKATESWARA RAO	DAYAKAR GELLI
2010-2011	CHADALAWADA VENKATRAM	ADUSUMILLI VENKATESWARA RAO	DAYAKAR GELLI	TIRUPATHAIAH YARRA
2011-2012	ADUSUMILLI VENKATESWARA RAO	DAYAKAR GELLI	TIRUPATHAIAH YARRA	RAMA MURTHY T
2012-2013	DAYAKAR GELLI	TIRUPATHAIAH YARRA	MURALI KRISHNA NAGABHAIRAVA	CHINA MASTHAN TALAKAYALA
2013-2014	TIRUPATHAIAH YARRA	K. MATHESH REDDY	RAMA MURTHY T	CHINA MASTHAN TALAKAYALA
2014-2015	K. MATHESH REDDY	RAGHUNANDAN V	PRAKASH CHOKDA	RITESH MITTAL
2015-2016	RAGHUNANDAN V	PRAKASH CHOKDA	CHENGAL REDDY R	RITESH MITTAL
2016-2017	RAMACHANDRA REDDY K	CHENGAL REDDY R	MANDAVA SUNIL KUMAR	BHANU NARAYAN RAO Y.V
2017-2018	CHENGAL REDDY R	MANDAVA SUNIL KUMAR	BHANU NARAYAN RAO Y.V	PRAKASH CHOKDA
2018-2019	MANDAVA SUNIL KUMAR	BHANU NARAYAN RAO Y.V	CHADALAWADA VENKATRAM	PANKAJ KUMAR TRIVEDI
2019-2020	BHANU NARAYAN RAO Y.V	PANKAJ KUMAR TRIVEDI	MACHAR RAO MEENAVALLI	SATISH KUMAR MYLAVARAPU
2020-2021	PANKAJ KUMAR TRIVEDI	MACHAR RAO MEENAVALLI	DEEPAK LADDA	CHINNA SITARAMI REDDY A

**MEMBERS FROM HYDERABAD & SECUNDERABAD
IN CENTRAL COUNCIL & SOUTHERN INDIA
REGIONAL COUNCIL**

CENTRAL COUNCIL MEMBERS

1952-1955	CA. NATARAJAN IYER
1973-1975	LATE CA. P. VENUGOPAL
1976-1983	CA. D. SEETHARAMAIAH
1985-1995	CA. LAXMINIWAS SHARMA
1992-1998	CA. S.S.R. KOTESWARA RAO
1998-2010	CA. DAGA SHANTILAL
1998-2010	CA. S. GOPALAKRISHNAN
2007-2016	CA. J. VENKATESHWARLU
2010-2019	CA. M DEVARAJA REDDY, PRESIDENT, ICAI (2016-2017)
2019-2022	CA. DAYANIWAS SHARMA

REGIONAL COUNCIL MEMBERS

1952-1955	CA. S. G. DASTAGIR
1955-1958	Late CA. A. N. RAJAGOPAL
1961-1964	Late CA. M. A. MOHIADDIN
1967-1970	CA. Ch. G. KRISHNA MURTHY
1970-1973	Late CA. P. VENUGOPAL
1973-1979	Late CA. G. SATYANARAYANA, CHAIRMAN, SIRC (1976-1977)
1976-1979	CA. V. BASAVARAJU
1976-1979	CA. P.V.S.R. PRASAD
1976-1979	CA. P. R. SRINIVASAN
1979-1983	CA. U.M.S. KOLLURI
1979-1983	CA. A. RAMABRAHMAM, CHAIRMAN, SIRC (1981-1982)
1983-1988	CA. K.C. DEVDAS
1985-1991	CA. S.S.R. KOTESWARA RAO, CHAIRMAN, SIRC (1990-1992)
1988-1995	CA. G. SUBBA RAO
1992-1995	CA. M.R. VIKRAM
1995-1998	CA. L. YUGANDHAR BABU
1995-2001	CA. Y. ESWARA PRASADA REDDY, CHAIRMAN, SIRC (2000-2001)
1998-2001	CA. N. RAMU
1998-2007	CA. J. VENKATESWARLU, CHAIRMAN, SIRC (2004-2005)
2004-2010	CA. M. DEVARAJA REDDY, CHAIRMAN, SIRC (2009-2010)
2007-2016	CA. NARESH CHANDRA GELLI V
2013-2016	CA. B. SEKKIZHAR
2013-2019	CA. ADUSUMILLI VENKATESWARA RAO, CHAIRMAN, SIRC (2018-2019)
2016-2019	CA. RITESH MITTAL
2019-2022	CA. CHENGAL REDDY R
2016-2022	CA. CHINA MASTHAN TALAKAYALA
2019-2022	CA. NARESH CHANDRA GELLI V

HYDERABAD BRANCH OF SIRC OF ICAI
ACTIVITIES OF THE BRANCH DURING THE YEAR 2019-20
CONFERENCES, SEMINARS AND WORKSHOPS

S. No	Date	Day	Topic	Speaker	Venue	Timing
1	22.7.2019	Monday	Direct Taxes Refreshers- Course-Capital Gains/IOS	Late CA. A C Gangaiah	Branch Premises.	5.30 PM -8.30 PM
2	25.7.2019	Thursday	Appeals in Income Tax Latest judgements	Late CA. A C Gangaiah	Branch Premises.	5.30 PM -8.30 PM
3	26.7.2019	Friday	Applications Around the DATA Analytics	CA. U Saran Kumar	Branch Premises.	5.30 PM - 8.30 PM
4	14.8.2019	Wednesday	e-Filing of Income Tax Returns and other Issues,	CA. Rajendra Prasad T	Branch Premises.	5.30 PM - 8.30 PM
5	16.08.2019	Friday	GSTR9 & GSTR9C	CA. Harshavardhan K, CA Sairam	Branch Premises.	5.30 PM - 8.30 PM
7	17.8.2019	Saturday	Practical Issues in GSTR9 & GSTR9C Annual Returns & GST Audit Disclosure Responsibilities	CA. Rajat Gurnani, CA. Annavarapu Siva Prasad.	FTCCI.	4.30 PM - 8.30 PM
8	20.8.2019	Tuesday	Art of Handling Reassessments U/S 147 & U/S 153 A	CA. Hari Agarwal	Branch Premises.	5.30 PM - 8.30 PM
9	24.8.2019	Saturday	Discussion on MEF, UDIN & SSP Portal	CA. Dayaniwas Sharma, CA. Pankaj Trivedi, CA. China Masthan T	Branch Premises.	5.30 PM - 8.30 PM
10	04.9.2019	Wednesday	SME Audit Firm's Work Flow Procedures With Tools for Best Practices	CA. Premnath D CA. Vijay Srinivas K Ca. Annavarapu Siva Prasad	Branch Premises.	5.30 PM - 8.30 PM
11	06.9.2019	Friday	New GST Returns Forms	CA. Mohdlrshad Ahmed	Branch Premises.	5.30 PM - 8.30 PM

Sl. No	Date	Day	Topic	Name of the Speaker	Venue	Time
12	14.9.2019	Saturday	Two Days Seminar on Corporate Audit Approach Compliance & Tax Audit organised by: Committee on Corporate & Allied Laws and Corporate Governance of SIRC of ICAI Hosted by Hyderabad Branch of SIRC of ICAI	CA. Jomon K George, CA. M P Vijay, CA. Vijay T, CA Annarapu Siva Prasad, CA. Vijay Srinivas K, CA. Chaitanya E, CA. J Venkateswarlu, CA. Dayaniwas Sharma, CA. Sanjay Jain, CA. Prakash Lohia, CA. Naveen Khariwal.	KLN Prasad Auditorium, FTCCI.	10.00 AM - 5.30 PM
13	19.9.2019	Thursday	Recent reforms of MCA under Ease of Doing Business and Practical Issues in MCA filings	Shri. M.P Shah, ICLS, RD, Shri. Misra, ICLS, RoC	Branch Premises.	5.30 PM - 8.30 PM
14	30.9.2019	Monday	Sabka Vishwas (Legacy Dispute Resolution Scheme, 2019)	CA. V.S Sudhir	Branch Premises.	5.30 PM - 8.30 PM
16	11.10.2019	Friday	Practical Issues in section 12AA & 80P of Income Tax	CA. A C Gangaiah	Branch Premises.	5.30 PM - 8.30 PM
17	12.10.2019	Saturday	Seminar on International Taxation Organised by Hyderabad Branch of SIRC of ICAI	CA. PVSS Prasad Shri. SampathRaghunathan CA. Kalpati Girish	The park Hotel.	10.00 AM - 5.00 PM
19	08.11.2019	Friday	Levy and Collection under GST & New Returns Formats under GST	Shri. Sai Kishore N, Joint Commissioner GSTIN & Legal TS Commercial Tax Department	Branch Premises.	5.30 PM - 8.30 PM
20	09.11.2019	Saturday	Practical Approach GST Audit & Annual Returns	CA. Sudhir VS CA. Mohdlrshad Ahmed	FTCCI.	4.30 PM - 8.30 PM
21	23.11.2019	Saturday	Recent Changes in Annual Returns and Discussion on Rule 36 (4) on availment of ITC under GST Act	CA. Sriram K	Branch Premises.	5.30 PM - 8.30 PM
22	02.12.2019	Monday	Interactive meeting with GST officials on SabkaVishwas (Legacy Dispute Resolution Scheme - 2019)	Shri. K C Johnny, Commissioner of CT RR Dist, Ms. Reshmi, IRS Addt Commissioner, Secbad, GST commissionerate, Shri. Suresh Babu, superintendent, GST commissionerate, Shri. Arun, superintendent, GST commissionerate.	GST Bhawan, Hyderabad.	4.30 PM - 7.30 PM
23	04.12.2019	Wednesday	Real Estate of Filing of New Returns	Shri. Rambabu G, Superintendent GST Commissionerate, Shri. Shyam, Superintendent, Shri. Bala Kishan Raju, Joint Commissioner	Branch Premises.	5.30 PM - 8.30 PM
24	05.12.2019	Thursday	Issues in IBC-CRIP and Liquidation Law and Practice, Case Studies - Critical Appraisal	CA. Venkat Sai Kumar V	Branch Premises.	5.30 PM - 8.30 PM

Sl. No	Date	Day	Topic	Name of the Speaker	Venue	Time
25	09.12.2019	Monday	seminar on Recent Changes in mechanism in GST	CA. Venkat Prasad P	Branch Premises.	5.30 PM - 8.30 PM
26	10.12.2019	Tuesday	Intricacies of Sec 115BBE, Sec 271AAC for Assessment relating to A.Y 2017-18	CA. Hari Agarwal	Branch Premises.	5.30 PM - 8.30 PM
27	11.12.2019	Wednesday	Walkthrough on Proposed E - invoicing in GST	CA. Sumeet Sethia	Branch premises.	5.30 PM - 8.30 PM
28	12.12.2019	Thursday	Seminar on NPAS Frauds Role of Chartered Accountants	CA. Samuel Nagadesi	Branch premises.	5.30 PM - 8.30 PM
29	13.12.2019	Friday	IND AS - 116 - Leasing	CA. Vivek Raju Pakalapati	Branch Premises.	5.30 PM - 8.30 PM
30	14.12.2019	Saturday	One Day Seminar on GST	CA. Radhika Varma, CA. Ramakrishna Sangu, CA. Rajat Gurunani	The Park Hotel.	9.30 AM - 5.30 PM
31	16.12.2019	Monday	Forms and Returns Under Companies Act	CS. Shailesh Baheti	Branch Premises.	5.30 PM - 8.30 PM
32	17.12.2019	Tuesday	Tax Issues to Non Residents in Capital Gains	CA. Rajendra Prasad Talluri	Branch Premises.	5.30 PM - 8.30 PM
33	19.12.2019	Thursday	Two Day Sub Regional Conference Pragathi Path. Organised by Committee for Capacity Building of Members in Practice (CCBMP), SIRC of ICAI, Hosted by Hyderabad Branch of SIRC of ICAI Co-hosted by Karimnagar & Warangal Branches of SIRC of ICAI.	Chief Guest: CA. Rajesh Sharma, Chairman, CCBMP ICAI CA. Prasanna Kumar D, Vice-Chairman CCBMP, ICAI, Special Guest: CA. Jomon K George, Chairman, SIRC, CA. Jalapathi K, Secretary, SIRC (Dr.) CA. DebashishMitra CA. Naresh Chandra Gelli CA. Sudhir V S CA. Pramod Jain CA. Jatin Christopher CA. Satish Saraf CA. Radhika Varma CA. Gaurav singhal Dr. CA Gopal Krishna Raju	Cyber Convention, HITEX	9.30 AM - 5.30 PM
				Ms. Sangeetha Jaganathan, Dy Sec-FDP, ICAI		
	20.12.2019	Friday		CA. Dayaniwas Sharma		
34	21.12.2019	Saturday	Issues in TDS from Salaries.	CA. Pankaj Kumar Trivedi	Branch Premises.	5.30 PM - 8.30 PM
35	22.12.2019	Sunday	Excel as Audit Tool for GST.	CA. Vijaya Srinivas K	Branch Premises.	10.00 PM - 1.00 PM

Sl. No	Date	Day	Topic	Name of the Speaker	Venue	Time
36	23.12.2019	Monday	RERA Compliances.	CA. Harsha Vardhan	Branch Premises.	5.30 PM - 8.30 PM
37	24.12.2019	Tuesday	Basics of Valuation and its requirements under various Laws.	CA. Govardhan Reddy, CA. Machar Rao M	Branch premises.	5.30 PM - 8.30 PM
38	26.12.2019	Thursday	Recent Judgements in Transfer Pricing.	CA. Mithilesh Sai	Branch Premises.	5.30 PM - 8.30 PM
39	27.12.2019	Friday	IND AS - 115 - Revenue Recognition.	CA. Naga DurgaSudhakar G	Branch Premises.	5.30 PM - 8.30 PM
40	28.12.2019	Saturday	New 100% electronic refund process issues and classifications by department Issues in intermediary Services.	CA. JavvajiVamsi Krishna CA. Pasupuleti. Venkat Prasad	Branch Premises.	5.30 PM - 8.30 PM
41	29.12.2019	Sunday	Practical Approach on GST New Returns (ANX-1 & ANX-2).	CA. Mahesh Jawahar	Branch Premises.	10.00 AM - 1.00 PM
42	30.12.2019	Monday	IBC / The Journey.	CA. Gopala Krishna	Branch Premises.	10.00 AM - 1.00 PM
43	30.12.2019	Monday	Quality Management Systems for CA Firms.	CA. KSVL Narasimha Murthy	Branch Premises.	5.30 PM - 8.30 PM
44	31.12.2019	Tuesday	Appeal wrt addition of cash deposits during demonetization period / Facing faceless assessments.	CA. Rajendra Prasad T	Branch Premises.	5.30 PM - 8.30 PM
45	09.01.2020	Thursday	Formation and Taxation TRUSTS.	CA. R. Venkateswarlu	Branch premises.	5.30 PM - 8.30 PM
46	10.01.2020	Friday	Legal Remedies available to creditors for recovery of dues and relevant provisions of IBC and others statutes.	CA. Ritesh Mittal, Adv. Rajeve Ratna.	Branch premises.	5.30 PM - 8.30 PM
47	17.01.2020	Friday	New GST Returns.	CA. Vinay Vuppala	Branch premises.	5.30 PM - 8.30 PM
48	18.01.2020	Saturday	IBC-Journey so far and Important Decisions.	Adv. Amir Bhavani	Branch premises.	5.30 PM - 8.30 PM
49	20.01.2020	Monday	Refunds under GST	CA. Sandeep Baheti	Branch premises.	5.30 PM - 8.30 PM
50	22.01.2020	Wednesday	Peer View	CA. VenkataJanakinath	Branch premises.	5.30 PM - 8.30 PM
51	23.01.2020	Thursday	Three Day Seminar on GST Organised by Hyderabad Branch of SIRC of ICAI	Adv. Vaitheeswaran CA. Sudhir VS CA. Sriram K, CA. Satish Saraf, CA. GaganKedia CA. Mohd. Irshad Ahmed, Shri. Karan Talwar, CA. Radhika Varma,	KLN, Prasad Auditorium FTCCI.	10.00 PM - 5.00 PM

Sl. No	Date	Day	Topic	Name of the Speaker	Venue	Time
	24.01.2020	Friday		CA. P Venkat Prasad,		
	25.01.2020	Saturday		CA. Shilpi Jain	Maruthi Gardens Redhills.	
52	28.01.2020	Tuesday	Issues in Internal Audit.	CA. M V Kali Prasad	Branch premises.	5.30 PM - 8.30 PM
53	30.01.2020	Thursday	Finalisation of Accounts from GST Perspective.	CA. Raghavendra K	Branch premises.	5.30 PM - 8.30 PM
54	30.01.2020	Thursday	International Study Tour - TURKEY	From 30.01.2020- 06.02.2020		
55	03.02.2020	Monday	Analysis on Finance Bill- 2020.	CA. Vikram M R CA. PVSS Prasad CA. Sudhir V S	Maruthi Gardens Red hills.	4.00 PM - 8.00 PM
56	08.02.2020	Saturday	Seminar on Investments, Wills & Taxation	Shri. P V Subramanyam, CA. Satish Saraf CA. Girish Ahuja	KLN, Prasad Auditorium FTCCI.	10.00 AM - 5.00 PM
57	28.02.2020	Friday	Clause Wise Analysis of Finance Bill 2020 relating to Domestic Tax Provisions In Income Tax.	CA. Madhusudan Mantri	Branch premises.	5.30 PM - 8.30 PM
58	29.02.2020	Saturday	Vivad se Vishwas Scheme-2020.	CA. Hari Agarwal	Branch premises.	5.30 PM - 8.30 PM
59	02.03.2020	Monday	Bank Audit in T20 Environment- Planning approach & Documentation.	CA. Dayaniwas Sharma, CA. Jawahar V	Branch premises.	5.30 PM - 8.30 PM
60	04.03.2020	Wednesday	Benami Transaction Act and prevention on Money Laundry Act.	CA. AshwaniTaneja, Former Member of ITAT	Branch premises.	6.00 PM - 8.00 PM
61	05.03.2020	Thursday	Analytical Approach to Financial Statements- Balance Sheet (other than Advances) , Profit & Loss Items, Contingent Liabilities.	CA. E Sri Ranganath& CA. Sunder N	Branch premises.	6.00 PM - 8.00 PM
62	06.03.2020	Friday	Reports in Bank Audits- Long Form Audit Report (LFAR) , Independent Auditors report & Key Audit Matters.	CA. Vijay T	Branch premises.	6.00 PM - 8.00 PM
63	07.03.2020	Saturday	Women's Seminar PRERANA 2020, Chief Guest: Mrs. Patolla Madhavi Devi, Judicial Member, ITAT, Hyderabad	CA. Susheel Saboo CA. Rajambhal MS Mrs. Sandhya Sama, Mrs. Bhagyashree	Hotel The plaza Begumpet.	10.00PM -5.00 PM
64	11.03.2020	Wednesday	Bank Branch Audit – Expectations of Bank & Statutory Auditors from Branch Auditors.	CA. Gopal Krishna Raju N, Chennai	Branch Premises.	6.00 PM -8.00 PM

Study Circle Meeting

S.No	Date	Topic	No of Participants
1	03.07.2019	Study circle on GSTR9C Audit	33
2	10.07.2019	Study circle on GST Annual Returns & Audit	31
3	17.07.2019	Study circle on GSTR9C	30
4	07.08.2019	Study circle on GST Annual Returns & Audit	23
5	13.08.2019	Study circle on GSTR9C	27
6	21.08.2019	Study circle on GSTR9C	11
7	11.09.2019	Study circle on GSTR9C	20
8	19.09.2019	Latest Amendments in GST	14
9	25.09.2019	SabkaVishwas Legacy Dispute Resolution & Practical Aspects	5
10	01.10.2019	Discussion on Practical Aspects of GST	17
11	04.10.2019	Governance & Management of Information System	13
12	09.10.2019	Round table meeting Regulation & Development of Valuation Professional	35
13	10.10.2019	Recent Changes in GST Amendments	17
14	11.10.2019	Program on Compliance & Substantive Testing	10
15	16.10.2019	Practical aspects to claim of GST input credit notes pertaining to FY 2018-19	19
16	25.10.2019	Decision support system	20
17	01.11.2019	Decision support system	20
18	09.11.2019	Study circle on GSTR9C	21
19	09.11.2019	Alternative recovery site	16
20	11.11.2019	Auditing standards and exposure drafts and law	14
21	14.11.2019	Study circle on GSTR9 & 9C	22
22	15.11.2019	DISA	19
23	21.11.2019	Study circle on GSTR9 & 9C	16
24	26.11.2019	Elements on public key infrastructure	14
25	27.11.2019	Study circle on GSTR9 & 9C	9
26	12.12.2019	GST New Returns	15
27	18.12.2019	GSTR9 & 9C ITC	8
28	19.12.2019	DISA-Fire suppression	13
29	27.12.2019	Practical Aspects of GST	49
30	08.01.2020	GST New Returns	15
31	12.02.2019	Implementation guide in SQC 1, by: CA. Pankaj Kumar Trivedi & CA. Vijay T	32
32	18.02.2020	MCA Consultation paper inviting comments on making suitable amendments to enhance the audit independence and accountability by: CA. Pankaj Kumar Trivedi & CA. Dayaniwas Sharma	45
33	19.02.2020	New GST Audit	59
34	26.02.2020	MCA Consultation paper inviting comments on making suitable amendments to enhance the audit independence and accountability by: CA. Vijay T	42
35	27.02.2020	Sec 10 & 11 of IGST Act	27
36	27.02.2020	Discussion on Lesson from Economics and Finance to Epidemics and Technology by: Dr. CA. SrinivasYanamandra	10
35	09.03.2020	Discussion on CARO by CA. Vijay T	12
36	12.03.2020	Sec 12 (5) to (14) Sec 13 of IGST Act	39

WEBINARS

S.No	Date	Topic	No of participants
1	17.03.2020	Audit under CBS Speaker: CA. Premnath D Timing: 5PM – 7 PM	115
2	06.04.2020	COVID 19-Regulatory Package for Banks by RBI Speaker: CA. Sanjay Khemani Timing : 3PM to 4PM	90
3	08.04.2020	Bank Audit under CBS Environment Speaker: CA. Kuntal P Shah Timings: 11AM – 1PM	100
4	10.04.2020	Basics in IRAC Norms Speaker: CA. Sambamurthy P Timing: 11AM -1PM	100
5	11.04.2020	Case Studies in IRAC Norms, LFAR Clause V on advances, COVID circular, MSME circular etc. Speaker: CA. Rajagopalan Sunderajan Timing: 11AM – 1PM	224
6	15.04.2020	Future of Profession Speaker: CA. P R Ramesh Timing: 11AM -1PM	446
7	16.04.2020	New Code of Ethics & UDIN Speaker: CA. Ranjeet Kumar Agarwal & CA. Dayaniwas Sharma Timing: 11AM – 1PM	377
8	17.04.2020	The Future Ready Firms Speaker: CA. Vaibhav Manek Timing: 11AM - 1PM	501
9	18.04.2020	Discussion on Unlocking the Lockdown Speakers: CA. Aniket Talati, CA. Pramod Jain, CA. Manu Agarwal & CA. Dayaniwas Sharma Timing: 11AM- 1PM	448
10	20.04.2020	Practical Approach in system Audit Speaker: Vinay saini Timing: 11AM -1PM	201
11	21.04.2020	Audit under COVID Environment Speaker: CA. Ganesh B Timing: 11AM – 1PM	278
12	22.04.2020	Practical Approach to Forensic Audit Speaker: CA. Durgesh Pandey Timing: 11AM – 1PM	505
13	23.04.2020	Business continuity plans for CA Firms Speaker: CA. Murthy Kasisomayajula Timing: 11AM – 1PM	312
14	24.04.2020	Use of Tools & Technology in Profession Speaker: CA. Narashiman Timing: 11AM -1PM	505
15	25.04.2020	Peer Review- Importance and Approach and Necessity & Engagement Standards in Day to Day Practice Speaker: CA. Dayaniwas Sharma & CA. Aniket Talati Timing: 11PM - 1PM	309

16	27.04.2020	Digital Taxation Speaker: CA. PVSS Prasad Timing: 11AM – 1PM	308
17	24.06.2020	Basics of GST for Beginners – Day 01 Introduction to GST Speaker: CA. V S Sudhir Timing: 3PM – 5PM	70
18	25.06.2020	Basics of GST for Beginners – Day 02 Scope of Supply & Levy 9(1) & 9 (2) Speaker: CA. Maninder K Timing: 3PM – 5PM	70
19	26.06.2020	Basics of GST for Beginners – Day 03 Composite & Mixed Supply, Composition Levy Speaker: CA. Kedarnath P Moderator: CA. Hari KishanBhonagiri Timing: 3PM – 5PM	70
20	27.06.2020	Basics of GST for Beginners – Day 04 Reverse Charge Mechanisam & Exemptions Speaker: CA. Arpan Bohra Moderator: CA. Sriram K Timing: 3PM – 5PM	71
21	29.06.2020	Basics of GST for Beginners – Day 05 Time of Supply of Goods & Services Speaker: CA. CA Vignesh Suresh Timing: 3PM – 5PM	70
22	30.06.2020	Basics of GST for Beginners – Day 06 Value of Supply - Section 15 & Rules Speaker: CA. Subba Reddy B Moderator: CA. Rajendra Prasad T Timing: 3PM – 5PM	75
23	01.07.2020	Basics of GST for Beginners – Day 07 Place of Supply of Goods (Domestic & International) Speaker: CA. CA Jitender Kumar Patel Moderator: CA. Satish Saraf Timing: 3PM – 5PM	75
24	02.07.2020	Basics of GST for Beginners – Day 08 Place of Supply of Services - Domestic Speaker: CA. Vamshi Krishna J Moderator: CA. Maninder K Timing: 3PM – 5PM	72
25	03.07.2020	Basics of GST for Beginners – Day 09 Place of Supply of Services - International Speaker: CA VigneshSrivasthav Moderator: CA. Radhika Varma Timing: 3PM – 5PM	75
26	04.07.2020	Basics of GST for Beginners – Day 10 Important provisions of IGST Act, 2017 Speaker: CA Venkat Prasad P Timing: 3PM – 5PM	70

27	06.07.2020	Basics of GST for Beginners – Day 11 Input Tax Credit - Sec. 16 & 17 along with relevant rules Speaker: CA Hemanth B Moderator: CA. Praveen Kumar Reddy Timing: 3PM – 5PM	75
28	07.07.2020	Basics of GST for Beginners – Day 12 Input Tax Credit - Sec. 18&21 along with relevant rules Speaker: CA Monika M Moderator: CA. Praveen Kumar Reddy Timing: 3PM – 5PM	76
29	08.07.2020	Basics of GST for Beginners – Day 13 Registrations Speaker: CA Murthuza Moderator: CA. Sriram K Timing: 3PM – 5PM	76
30	09.07.2020	Basics of GST for Beginners – Day 14 Invoicing (Documents) Speaker: CA Mohan Suresh J Moderator: CA. Maninder K Timing: 3PM – 5PM	76
31	10.07.2020	Basics of GST for Beginners – Day 15 Accounts & Records Speaker: CA Leela Krishna Mohan Moderator: CA. Rajendra Prasad T Timing: 3PM – 5PM	76
32	11.07.2020	Basics of GST for Beginners – Day 16 Returns under GST Speaker: CA Apoorva Jayasimha Moderator: CA. Rajender Prasad T Timing: 3PM – 5PM	76
33	13.07.2020	Basics of GST for Beginners – Day 17 Payment of Taxes Speaker: CA Pankaj Chandak Moderator: CA. Satish Saraf Timing: 3PM – 5PM	76
34	14.07.2020	Basics of GST for Beginners – Day 18 REFUNDS Speaker: CA Raghavendra K Moderator: CA. Radhika Varma Timing: 3PM – 5PM	76
35	15.07.2020	Basics of GST for Beginners – Day 19 GST Annual Returns & Audit Speaker: CA Sriram K Timing: 3PM – 5PM	76
36	16.07.2020	Basics of GST for Beginners – Day 20 Panel Discussion Q & A Speaker: CA. Sudhir V S, CA. Satish Saraf, CA. Hari Kishan B, CA. Apoorva Jayasimha & CA. Rajender Prasad T Timing: 3PM – 5PM	76

VIRTUAL CPE MEETINGS

S.No	Date	Topic	No of participants
1	10.06.2020	Fundamental and Complex Issues arising under Benami Law and Its Interplay with Income Tax Law and other Economic Laws Speaker: CA. Dr. AshwaniTaneja Timing: 6PM - 8PM	02 Hours CPE 66 participants
2	11.06.2020	Anti-money Laundering Law in India and Role of CAs in Handling the same and its interplay with Black Money Act, Benami Law, Companies Act, Income Tax Act. Speaker: Shri. Dr. R N Dash Timing: 6PM – 8PM	02 Hours CPE 153 Participants
3	12.06.2020	Nuances of New Penalty Provisions under Income Tax Act with special Emphasis on penalty U/s270A and 271AAD Speaker: Dr. Rakesh Gupta Timing: 6PM – 8PM	02 Hours CPE 201 Participants
4	13.06.2020	Handling of Offences and prosecution under FEMA, PMLA, Income Tax, Benami Law, Black Money Act, and Companies Act (SFIO) followed by panel discussion Speaker: Adv. Amit Khemka Timings: 6PM – 8PM	02 Hours CPE 106 Participants
5	20.06.2020	Importance of Peer Review Speaker: CA. Dayaniwas Sharma Timing: 6PM – 8PM	02 Hours CPE 108 Participants
6	26.06.2020	Awareness on Cyber Security Speaker: Sri Sachin Dedhia Timing: 6PM – 8PM	02 Hours CPE 204 Participants
7	29.06.2020	Foreign Direct Investments in India – FEMA Speaker: CA. Paresh Shah Timing: 6PM – 8PM	02 Hours CPE 154 Participants
8	06.07.2020	Primer on Valuation Speaker: CA. Rajesh Khairajani Timing: 6PM – 8PM	02 Hours CPE 145 Participants
9	15.07.2020	Multilateral Instrument (MLI)- New Dimension to Tax Treaty Law Speaker: CA. PVSS Prasad Timing: 6PM – 8PM	02 Hours CPE 232 Participants

OTHER ACTIVITIES-MEMBERS

S.No	Date	Particulars
1	15.08.2019	73rd Independence Day Celebrations at Branch Premises, Flag Hoisting , Blood Donation Camp & ENT Health Camp
2	14.09.2019	Felicitation to senior members
3	05.11.2019	Self-care in busy world by Ms. Harika Didi, from Brahma Kumaris.
4	26.01.2020	71st Republic Day Celebrations, Flag Hoisting - at 9.00am, launch of hydcai.org mobile app, Blood Donation Camp at 9.30 am following with breakfast
5	14.02.2020	Taking over of Kukatpally Premises
6	12.03.2020	Study Circle Room Inaugural at Branch Premises by CA. Dayaniwas Sharma, CCM, ICAI in presences of CA. Deva Raja Reddy M, Past President, ICAI & CA. Laxminiwas Sharma, Past CCM, ICAI
7	02.04.2020-10.04.2020	Groceries distribution to non-local CA Students Hyderabad (twin cities)
8	11.06.2020	Govt of Telangana Department of Education Board of Intermediate Education Organises State webinar jointly The Institute of Chartered Accountants of India Key Note Address by: Syed Omer Jaleel, IAS Commissioner of Intermediate Education & Secretary, Board of Intermediate Education Special Address: Navin Mittal, IAS Commissioner of Collegiate & Technical education, Govt of Telangana Special Address: CA. Dayaniwas Sharma Central Council Member, The ICAI, Hyderabad Moderator: CA. Pankaj Kumar Trivedi Chairman, Hyderabad Branch of SIRC of ICAI.
9	01.07.2020	72nd Chartered Accountants Day Institute Flag Hoisting, Planting of Saplings & Distribution of Masks & Soap Bars at Branch Premises.
10	05.07.2020	Awareness Program Webinar on "Beyond Boundaries" Resource Person: CA. Chhajed Prafulla Premasukh, Immediate Past President, ICAI, CA. P R Ramesh, CA. Chaitanya Gorrepati, Director & CFO D E Shaw India Pvt, Ltd & CA. Dayaniwas Sharma, Central Council Member, ICAI.

MANAGING COMMITTEE MEETINGS – HYDERABAD BRANCH OF SIRC

S.No.	Date	Persons Attended	Venue
1	29.8.2019	5	Branch premises
2	06.9.2019	7	Branch premises
3	14.10.2019	8	Branch premises
4	09.11.2019	8	Branch premises
5	28.12.2019	8	Branch premises
6	27.01.2020	8	Branch premises
7	14.02.2020	11	Branch premises
8	25.02.2020	7	Branch premises
9	06.03.2020	6	Branch premises
10	14.03.2020	8	Branch premises
11	29.03.2020	11	Web meeting
12	25.04.2020	10	Web meeting
13	28.05.2020	11	Web meeting
14	13.06.2020	11	Branch Premises
15	13.07.2020	10	Web Meeting

News letters:- The Branch has published e-news letters as per Go-Green initiative of ICAI which are hosted at Branch website www.hydicai.org

OTHER ACTIVITIES- STUDENTS

S NO	DATE	Activity
1	15.08.2019	Students Speaker Forum –IV
2	15.09.2019	Students Speaker Forum –V
3	22.09.2019	Students Speaker Forum –VI
4	29.09.2019	Students Speaker Forum –VII
5	30.11.2019	Students Speaker Forum –VIII
6	01.12.2019	Celebrated SICASA Day
7	08.12.2019	Students Speaker Forum –IX
8	15.12.2019	Students Speaker Forum –X
9	29.12.2019	Students Speaker Forum –XI
10	05.01.2020	Students Speaker Forum –XII
11	12.01.2020	Students Speaker Forum –XIII
12	19.01.2020	Students Speaker Forum –XIV
13	26.01.2020	Students Speaker Forum –XV
14	02.02.2020	Students Speaker Forum –XVI
15	09.02.2020	Students Speaker Forum –XVII
16	16.02.2020	Students Speaker Forum –XVIII
17	23.02.2020	Students Speaker Forum –XIX
18	01.03.2020	Students Speaker Forum –XX
19	21.12.2019	UTSAV – 2K19 Students Cultural Fest Chief Guest: Mr. Kaushal Manda, Model & Big boss season -2 star
20	28.12.2019	Industrial Study Tour, VVR Organics Pvt Ltd at Choutuppal, Hyderabad

STUDENTS SEMINAR DETAILS			
S No	DATE	Topic	No. of Participants
1	02.08.2019 & 03.08.2019	CA Students Conference theme “Path for Success- Learn, Adapt & Accelerate Vedantfor next gen professionals Organized: Board of Studies of ICAI Hosted By: Hyderabad Branch of SIRC of ICAI & SICASA Hyderabad Chief Guest: Shri. G Jagadish Reddy , Hon'ble Minister of Education, Govt of Telangana Guest of Honor: Shri. Rani Nair, CA. Sushil Goyal, CCM ICAI, CA. Devaraja Reddy M, Past President, ICAI, 2016 Venue: ShilpakalaVedika , Madhapur, Hyderabad Timings: 9.30 am to 5.30 pm	2153
2	05.09.2019	Teachers Day Celebrations Theme: “My Teacher-Torch Bearer of My Life” Organized: Board of Studies of ICAI Hosted by: Hyderabad Branch of SIRC of ICAI & Hyderabad Branch of SICASA Live Webcast addressed by CA. KemishaSoni, Chairperson, BOS, ICAI. Special Session by : CA. Jawahar V & CA. Dayaniwas Sharma Timing: 10.00 am to 5.00 pm	181
3	13.10.2019	Seminar on Tax Audit Organized by: Hyderabad Branch of SIRC of ICAI & Hyderabad Branch of SICASA Speakers: CA. Premnath D & CA. Rajendra Prasad T Venue: Branch Premises Timing: 10.00 am to 4.00 pm	54

SPORTS EVENTS

S.NO	DATE	PARTICULARS	STUDENT	VENUE
1	05.09.2019	Essay & Slogan,writing Competition	15	Branch Premises
2	24.11.2019	Chess	12	Branch Premises
3	24.11.2019	Carroms	10	Branch Premises
4	24.11.2019	Mehendi Designs	6	Branch Premises
5	24.11.2019	Rubiks Cube	4	Branch Premises
6	30.11.2019	Rangoli	5	Branch Premises
7	01.12.2019	Box Cricket	21	Sports Spride- Madhapur
8	06.12.2019	Bowling	15	Manjeera Mall, Kukatpally
9	07.12.2019	Volley Ball	2	Sports Pride- Madhapur
10	08.12.2019	Badminton (Singles / Doubles)	79	Chetan Anand Badminton Academy
11	09.12.2019	Table Tennis	2	Game Point

MOCK TESTS FOR NOVEMBER 2019			
S.NO	Date	SUBJECT NAME	NO OF STUDENTS
1	03.10.2019	Principles and Practice of Accounting	54
2	03.10.2019	Business Mathematics and logical Reasoning & Statistics	54
3	04.10.2019	Business Law and Business Correspondence and Reporting	54
4	04.10.2019	Business Economics and business Commercial Knowledge	54

INTERMEDIATE / IPCC(OLD / NEW)				
S.NO	DATE	SUBJECT	OLD	NEW
1	09.10.2019	Accounting	11	120
2	10.10.2019	Business Law	09	122
3	11.10.2019	Costing Accounting & FM	11	139
4	12.10.2019	Taxation	09	126
5	14.10.2019	Advance Accounting	37	65
6	15.10.2019	Auditing Assurance	29	59
7	16.10.2019	IT & SM	28	55
8	17.10.2019	FM & Economics for Finance		56

FINAL (OLD / NEW)				
S.NO	DATE	SUBJECT	OLD	NEW
1	09.10.2019	Financial Reporting	15	51
2	10.10.2019	Strategic Financial Management	16	61
3	11.10.2019	Adv. Auditing & Prof Ethics	15	48
4	12.10.2019	Corporate & Allied laws	14	42
5	14.10.2019	Advanced Management Accounting	11	38
6	15.10.2019	ISCA / OPEN BOOK NEW SYL	5	
7	16.10.2019	Direct Taxes	4	45
8	17.10.2020	Indirect Taxes	12	39

HYDERABAD BRANCH OF SIRC OF ICAI ICITSS, ICITSS-ORIENTATION COURSE, AICITSSMCS COURSE, AICITSS AITT COURSE DETAILS FROM JUNE 2019 TO MARCH 2020			
S.NO	NAME OF THE COURSE	NO.OF BATCHES	NO.OF STUDENTS
1	ICITSS-ITT	48	1683
2	ICITSS-OC	41	1968
3	AICITSS-MCS	72	3262
4	AICITSS-ADV.ITT	60	3628
		221	10541

INTERMEDIATE & IPCC CRASH COURSE – NOVEMBER 2019				
S.No	Date	Subject	Faculty	No of Students
1	06.9.2019 to 14.9.2019	Accounting	CA. NeerajErravalli	26
2	16.9.2019 to 17.9.2019	Accounting Standards G- 1	CA. DiptiChheda	11
3	06.9.2019 to 14.9.2019	C -Law	CA. Badrinath	25
4	25.9.2019 to 29.9.2019	Costing	CA. Prasanna Kumar	30
5	30.9.2019 to 03.10.2019	Direct Taxation	CA. Ashwin Glida	99
6	13.9.2019 to 15.9.2019	Indirect Taxation	CA. Shiva Teja	93
7	09.10.2019 to 13.10.2019	Advanced Accounting G- 2	CA. Santosh Mehra	11
8	04.10.2019	Advanced Standards	CA. Santosh Mehra	11
9	18.9.2019 to 23.9.2019	Auditing & Assurance	CA. Harish Krishnan	71
10	25.09.2019 to 03.10.2019	Financial /Management	CA. Krishna Korada	18
11	04.10.2019 to 16.10.2019	Strategic Management	CA. SurajLakhotia	26
12	30.9.2019 to 03.10.2019	Direct Taxation	CA. Ashwin Glidaa	99
13	13.9.2019 to 15.9.2019	Indirect Taxation	CA. Shiva Teja	93
14	19.9.2019 to 24.9.2019	Adv Accounting G – 2	CA. Ramesh Kumar Mallela	21
16	18.9.2019 to 23.9.2019	Auditing & Assurance	CA. Harish Krishnan	71
17	27.9.2019 to 03.10.2019	Information Technology	CA. Harish Krishnan	29

FINAL CRASH COURSE NOVEMBER 2019				
S.No	Date	Subject	Faculty	No of Students
1	06.09.2019 to 09.09.2019	Strategic Financial Management	CA. Mohit Jain	106
2	11.09.2019 to 15.09.2019	Auditing & Assurance	CA. Raghuramsharma	19
3	21.09.2019 to 25.09.2019	Financial Reporting	CA. Santosh Mehra	37
4	26.09.2019 to 27.09.2019	FR INDAS 115	CA. Santosh Mehra	37
5	03.10.2019 to 07.10.2019	SCM& PE/AMA	CA. Prasanna Kumar	46
6	09.10.2019 to 12.10.2019	Corporate & Economics Laws	CA. Badrinath	08
7	17.10.2019 to 22.10.2019	Direct Taxes	CA. Ramachandra Rao CA. Rajendra Prasad T	13

RAPID REVISIONARY CLASSES FOR NOVEMBER 2019 EXAM FOR INTERMEDIATE				
S.No	Date	Subject	Faculty	No of students
1	19.10.2019	Company Law	CS. P Vikram Reddy	75
2	22.10.2019	Direct Taxation	CA. P Sai Prashanth	26
3	23.10.2019	Indirect Taxation	CA. P Sai Prashanth	28
4	24.10.2019	Accounting Standards	CA. SurajLakhotia	45
5	25.10.2019	IT- Flow Charts	Ms. Swathi C	22
6	26.10.2019	Information Technology	CS. Sandeep	84

INTERMEDIATE REGULAR CLASSES FOR MAY- 2020

S.No	Date	Subject	Faculty	No of Students
1	25.11.2019 to 02.12.2019	Accounting Standards	CA. KalyanChakravathy	27
2	25.11.2019 to 02.12.2019	Auditing & Assurance	CA. Harish Krishnan	30
3	25.11.2019 to 02.12.2019	Financial Management	CA. Rahul Ranka	20
4	03.12.2019 to 03.01.2020	Advanced Accounting	CA. Neeraj Kumar E	27

INTERMEDIATE CRASH COURSE MAY 2020

S.No	Date	Subject	Faculty	No of Students
1	08.02.2020 to 20.02.2020	Accounting standards	CA. Neeraj Kumar E	87
2	08.02.2020 to 13.02.2020	Cost Accounting	CA. Nitin Kedia	85
3	09.02.2020 to 18.02.2020	LAW	CS. Vikram Reddy P	84
4	14.02.2020 to 17.02.2020	Direct Taxation	CA. Ashwin Gilda	244
5	22.02.2020 to 26.02.2020	Indirect Taxation (GST)	CA. Ashwin Gilda	227
6	22.02.2020 to 01.03.2020	Advanced Accounting	CA. Neeraj Kumar E	63
7	02.03.2020 to 07.03.2020	Auditing & Assurance	CA. Harish Krishnan	107
8	02.03.2020 to 05.03.2020	Strategic Management	CA. Kiran Parsa	45
9	22.02.2020 to 29.02.2020	Financial Management	CA. Rahul Ranka	70
10	07.03.2020 to 12.03.2020	Economics for Finance	Mr. K V Ratnam	23
11	07.03.2020 to 15.03.2020	EIS	CS. Sandeep	86

FINAL: CRASH COURSE MAY 2020

S.No	Date	Subject	Faculty	No of Students
1	22.02.2019 to 29.02.2020	Financial Reporting	CA. Ramesh Kumar M	39
2	02.03.2020 to 07.03.2020	Audit	CA. Raghuram Sharma	26

FOUNDATION CRASH COURSE MAY 2020

S.No	Date	Subject	Faculty	No of Students
1	07.03.2020 to 22.03.2020	Accounting	CA. Sudha Murthy	17
2	07.03.2020 to 12.03.2020	Business Law	CA. Srinath N G	17
3	13.03.2020 to 17.03.2020	English	Mr. Shiva	16
4	18.03.2020 to 29.03.2020	Maths	Mr. ShekarSSS	15
5	18.03.2020 to 29.03.2020	Economics	Mr. Sarvesh	15

INDEPENDENT AUDITOR'S REPORT

To
The Members of Hyderabad Branch of SIRC
The Institute of Chartered Accountants of India
Report on the Audit of the Financial Statements
Qualified Opinion

We have audited the accompanying financial statements of Hyderabad Branch of Southern India Regional Council (SIRC) of The Institute of Chartered Accountants of India ("the Institute"), which comprise the Balance Sheet as at March 31st, 2020, and Statement of Income and Expenditure for year ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information (herein after referred to as "Financial Statements").

In our opinion and to the best of our information and according to the explanations given to us, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the aforesaid financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:-

Basis for Qualified opinion

1. Various balances under Inter Unit Balances pertaining to Head office are subject to confirmation and reconciliation. In the absence of the information we are unable to quantify about consequential adjustments of Inter Unit Reconciliation.

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) and we have fulfilled our other ethical responsibilities in accordance with the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion on the accompanying financial statements.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Institute's Management is responsible for the preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the entity in accordance with the accounting principles generally accepted in India, including the Accounting Standards issued by ICAI, and provisions of Chartered Accountants Act, 1949. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Institute and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease Operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Accompanying financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Report that the audit at the Regional level is not be able to conclude on the appropriateness of Management's use of the going concern basis of accounting and based on the audit evidence obtained at the Region, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the institutes ability to continue as a going concern

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Emphasis of Matter Paragraph

We draw attention to Note B Point No.2 of the financial statements, which describes the effects of Accounting as Fixed Assets or treat as Current Assets (Pending Capitalization) pending authorities approval. Our opinion is not modified in respect of this matter

Other Matters

Additional details are enclosed in Annexure – “B”.

Report on Other Regulatory Requirements

Further, we report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit except as mentioned in Basis of Qualified Opinion.
- b) In our opinion proper books of account as required by Chartered Accountant Act, 1949 have been kept by the Hyderabad Branch of Southern India Regional Council of The Institute so far as appears from our examination of those books.
- c) The Balance Sheet, Statement of Income and Expenditure, dealt with by this Report agree with the books of account.
- d) In our opinion, the Balance Sheet, Income and Expenditure Account comply with the relevant Accounting Standards.

For Komandoor & Co, LLP
Chartered Accountants
FRN. 001420S/S200034

Hyderabad
Dt: 13.06.2020

Sd/-
CA Komandoor Mohan Acharya
M.No: 029082
UDIN:20029082AAAABT9646

Annexure To Audit Report-B

ADDITIONAL INFORMATION

1. Branch is maintaining all its books of accounts in Tally and Online ERP is being updated on daily basis and financial statements are prepared from the books of accounts maintained in Online Tally only.
2. We are informed that GST would be taken care by Head Office. Further branch is recording liability entries, corresponding HO transfer entries are recorded in branch books, whereas the workings & filing with respect to GST is done by Head Office, so we are unable to comment on the figures w.r.t transfer effect made to Controlling Authority.
3. Various balances under Inter Unit Balances aggregating to Rs.1,11,80,388/- (as per the details given in "schedule XI to balance sheet" (attached hereto) are subject to confirmation and reconciliation. As such we are unable to express any opinion about consequential adjustments if any required upon such reconciliation.
4. Branch has followed Finance & Operations Manual (SOP) in its day to day transactions except in the following matters:
 - (A) As per Guidelines extended in Financial and Operational Manual (point 23.5), a separate account for sub regional council has to be maintained, but the same is not maintained for the Sub Regional council conducted on 19 and 20 December, 2019 at Cyber Convention Centre Pvt Ltd as per books of accounts.
 - (B) As per Guidelines extended in Financial and Operational Manual (point 7.20), retention money @ not less than 5% including TDS shall be held back compulsorily for all works contract more than Rs.2,00,000/-.
 - (C) As per Guidelines extended in Financial and Operational Manual (point 8.4), TDS should be properly reconciled to the interest income. Form 26AS was not made available to us ensuring whether TDS has been accounted correctly.
 - (D) As per Guidelines extended in Financial and Operational Manual (point 20), Confirmation from Head Office is pending with respect to Insurance on Assets held by Branch, as it is taken care at Head Office.
5.
 - (A) The fixed assets register is maintained in excel format whereas proper care is not taken for ensuring that the records are not deleted, substituted or otherwise. Further Segregation w.r.t posting and authentication of entries in excel has not been assigned.
 - (B) Periodic Fixed Asset Register Printouts duly signed by the chairman of the branch and One of the MC Members has not been made available
 - (C) As Statutory Auditors, we have verified the fixed assets and we have stated in the fixed assets certificate that they are found in order.
 - (D) Prescribed rate of depreciation has been followed while charging depreciation on fixed assets of the branch.
6. The maintenance of Publication Stock records not necessary as branch is not receiving any stock from head office.
7. (A) The expenditure towards Seminar & Conference are properly accounted for and met out of the source generated by way of participation fee.

- (B) No Separate ledger account is being maintained for each of the Seminar / Conference/ Workshop / any other program organized during the period, but work sheets for every program are maintained at Branch office.
 - (C) Further, such accounts have been reconciled and not remained open for long and closed within 60 days from the closure of such program.
 - (D) The amount recoverable in respect of seminars & programs (like Advertisements, Sponsorship etc.) has been recovered within reasonable time.
- 8. No fund of the concerned unit is applied either directly or indirectly for making any payment to the members of the Managing Committee.
 - 9. Earmarked funds are utilized for only specific purpose for which the same are appropriated.
 - 10. Branch is not publishing newsletters.
 - 11. All the revenue grants received and receivable as per the entitlement of the branch are duly accounted for in the books of accounts of the branch. Capital Grant is recognized only on receipt basis.

HYDERABAD BRANCH OF SIRC OF ICAI

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

S No	Category	PARTICULARS	Sch. No.	31.03.2020	31.03.2019
A)	Income	INCOME			
1	Income	Entrance Fee		-	-
2	Income	Associate Membership Fees		-	-
3	Income	Fellow Membership Fees		-	-
4	Income	COP Holder Membership Fees		-	-
5	Income	Others Membership Fees		-	-
6	Income	Students Registration Fees		-	-
7	Income	Students Association Fees		-	-
8	Income	Distance Education		-	-
9	Income	Class Room Training Income-MCS		2,89,44,500	2,71,24,500
10	Income	Class Room Training Income- Orientation		1,50,73,500	1,77,45,000
11	Income	Class Room Training Income-ITT		80,06,700	29,55,275
12	Income	Class Room Training Income-ADV ITT		1,99,59,875	2,13,89,500
13	Income	Class Room Training Income-Coaching		30,52,885	44,47,074
14	Income	Examnation Fee		-	-
15	Income	Seminar income- Members		1,45,75,317	2,50,40,243
16	Income	Seminar income- Students		13,35,630	2,78,960
17	Income	Seminar income- Non members		90,653	29,600
18	Income	Post Qualification Courses Fees		-	-
19	Income	Certificate Courses Fees		-	-
20	Income	Members Journal		-	-
21	Income	Students Journal		-	-
22	Income	Journal Advertisement		-	-
23	Income	Interest Received on Investment		-	-
24	Income	Interest Received on Bank Deposit		1,10,12,954	85,34,298
25	Income	Interest Received on Staff Loan		-	-
26	Income	Interest Received on Earmarked Funds-Education Fund		-	-
27	Income	Interest Received on Earmarked Funds-Research Fund		-	-
28	Income	Interest Received on Earmarked Funds-Medal & prizes Fund		-	-
29	Income	Interest Received on Earmarked Funds-Accounting Research Building Fund		-	-
30	Income	Interest Received on Earmarked Funds-Student Scholarship Fund		-	-
31	Income	Interest Received on Earmarked Funds-Employees Benevolent Fund		-	-
32	Income	Interest Received on Earmarked Funds-Other Earmarked funds Invt		-	-
33	Income	Publication Income		-	-
34	Income	Publication Free issue		-	-
35	Income	E-Learning Income		-	-
36	Income	Campus Interview Income		-	-
37	Income	Provision No Longer required W/Back		-	-
38	Income	Expert Advisory Fees		-	-
39	Income	Students Association Income		5,35,750	5,82,213
40	Income	Election Income		-	1,125
41	Income	Other Income		6,21,953	2,37,605
42	Income	Prior Period Income		-	-
43	Income	Branch Transfer out		-	-
		TOTAL		10,32,09,716	10,83,65,393

B)	Expenditure	EXPENDITURE			
1	Expenditure	Salary, Pension & Others Allowances		31,27,847	29,35,471
2	Expenditure	Contribution Provident Fund & Others		-	-
3	Expenditure	Staff Welfare Expenses		4,84,821	4,61,120
4	Expenditure	Printing And Stationery		1,19,504	1,63,784
5	Expenditure	Publication Expenses		-	-
6	Expenditure	Consumables Items Expenses		-	-
7	Expenditure	Publication Expenses-Printing		-	-
8	Expenditure	Seminar Expenses-Members		1,01,06,713	2,16,22,621
9	Expenditure	Seminar Expenses-Students		31,75,750	2,64,995
10	Expenditure	Students Activeity Expenses		-	-
11	Expenditure	E-learning Expenses		-	-
12	Expenditure	Postage & Telephone		74,663	55,727
13	Expenditure	Rent, Rate & Taxes		12,50,622	16,15,517
14	Expenditure	Travelling & Conveyance		14,249	26,493
15	Expenditure	Overseas - Membership Fees		-	-
16	Expenditure	Overseas - Travelling		-	-
17	Expenditure	Overseas - Others		-	-
18	Expenditure	Repairs & Maintenance		36,37,298	14,01,495
19	Expenditure	Internet & Web Maintenance Charges		1,67,131	45,909
20	Expenditure	Professional Fees Paid to Consultants & Examiners		3,00,000	3,00,000
21	Expenditure	Orientation Expenses		64,01,319	53,45,395
22	Expenditure	GMCS Expenses		1,30,15,987	1,60,60,069
23	Expenditure	ITT Expenses		70,01,824	28,45,800
24	Expenditure	ADV ITT Expenses		1,39,23,936	75,42,231
25	Expenditure	Coaching Class Expenses		32,39,646	39,15,579
26	Expenditure	Election Expenses		-	4,68,221
27	Expenditure	Advertisement		4,762	12,000
28	Expenditure	Transportation Charges		-	-
29	Expenditure	Campus Interview Expenses		-	-
30	Expenditure	Meeting Expenses		4,82,560	4,47,361
31	Expenditure	Merit Scholarship		-	-
32	Expenditure	Audit fees-Statutory		60,000	-
33	Expenditure	Audit Fees-Internal		75,000	-
34	Expenditure	Payments from Earmarked Funds-Education Fund		-	-
35	Expenditure	Payments from Earmarked Funds-Research Fund		-	-
36	Expenditure	Payments from Earmarked Funds-Medal & prizes Fund		-	-
37	Expenditure	Payments from Earmarked Funds-Accounting Research Building Fund		-	-
38	Expenditure	Payments from Earmarked Funds-Student Scholarship Fund		-	-
39	Expenditure	Payments from Earmarked Funds-Employees Benevolent Fund		-	-
40	Expenditure	Payments from Earmarked Funds-Other Earmarked funds		-	-
41	Expenditure	Lunch/Dinner Expenses on Official Occasion		-	-
42	Expenditure	Depreciation		29,99,837	9,71,092
43	Expenditure	Provision for Doubtful Debts and Advance			-
44	Expenditure	Others Expenses	XII	22,71,762	19,14,321
45	Expenditure	Prior Period Expenses		-	-
46	Expenditure	Students Association Expenses		9,27,308	22,36,808
47	Expenditure	Branch Transfer In		-	-
		TOTAL		7,28,62,538	7,06,52,008



C)	Income	Inter-Unit for I&E			
1	Income	Revenue Grant-DCO		-	
2	Income	Revenue Grant-RC		-	
3	Income	Membership Fee Grant		-	
4	Income	Staff & Admin Exp Grant		10,40,880	10,50,265
5	Income	Branch Administration Grant		-	-
6	Income	Public Relations Grant		-	-
7	Income	Students Association Grant		1,37,500	1,37,500
8	Income	Students Activity Grant		-	
9	Income	Audit Fee Grant		-	-
10	Income	Special Grant		9,295	-
11	Income	Adhoc Grant		-	-
12	Income	BOS Related Grants Grant		20,01,649	-
13	Income	Members Program Grant		-	-
14	Income	Commission on Publication		-	2,731
15	Income	Incentive for Study Material		-	-
16	Income	Commission on Exam Forms		-	-
17	Income	Income Support Services		56,945	-
18	Income	Expense Support Services		-	-
	Income/Exp	TOTAL		32,46,269	11,90,496
	Income/Exp	SURPLUS/DEFICIT		3,35,93,447	3,89,03,882

NOTES REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE CONSOLIDATED FINANCIAL STATEMENT

For and on behalf of HYDERABAD BRANCH OF SIRC OF ICAI

As per our report of even date attached

For KOMANDOOR & CO. LLP.
CHARTERED ACCOUNTANTS
FIRM REGN. No.001420S/S200034

Sd/-
CA. PANKAJ KUMAR TRIVEDI
CHAIRMAN

Sd/-
CA. MACHAR RAO MEENAVALLI
VICE-CHAIRMAN

Sd/-
CA. KOMANDOOR MOHAN ACHARYA
PARTNER
M.No.029082
UDIN:20029082AAAABT9646

Sd/-
CA. DEEPAK LADDA
SECRETARY

Sd/-
CA. CHINNA SITARAMI REDDY
TREASURER

Place: Hyderabad
Date: 13.06.2020

HYDERABAD BRANCH OF SIRC OF ICAI BALANCE SHEET AS AT 31.03.2020

	Liabilities	LIABILITIES		31.3.2020	31.3.2019
D-1)	Liabilities	Reserve			
1	Liabilities	Infrastructure Reserve-Opening Balance		-	-
2	Liabilities	Building Donations recd for Branches		-	-
3	Liabilities	Building Donations-Utilization		-	-
4	Liabilities	Infrastructure Reserve-Additions		-	-
5	Liabilities	Infrastructure Reserve-Utilization		-	-
6	Liabilities	Admission Fees & Allocated Entrance Fees		-	-
7	Liabilities	Trf From/to Infrastructure Reserve		-	-
8	Liabilities	Infrastructure Reserve-Trf From Earmarked		-	-
9	Liabilities	Infrastructure Reserve-Closing Balance		-	-
10	Liabilities	Education Reserve-Opening Balance		-	-
11	Liabilities	Education Reserve-Additions		-	-
12	Liabilities	Education Reserve-Utilization		-	-
13	Liabilities	Education Reserve-Trf From Earmarked		-	-
14	Liabilities	Education Reserve-Closing Balance		-	-
15	Liabilities	General Reserve-Opening Balance		16,86,44,307	12,97,40,425
16	Liabilities	P&L TRF to GR A/c		-	-
17	Liabilities	ADD/LESS:SURPLUS/DEFICIT		3,35,93,447	3,89,03,882
18	Liabilities	Profit & Loss A/c (Diff. in Op Balances)		-	-
19	Liabilities	General Reserve-Appropriation of I&E		-	-
20	Liabilities	General Reserve Balance		20,22,37,754	16,86,44,307
21	Liabilities	General Reserve-Additions		-	-
22	Liabilities	General Reserve-Utilization		-	-
23	Liabilities	Trf From/to General Reserve		-	-
24	Liabilities	General Reserve-Trf From Earmarked		62,27,194	-
25	Liabilities	General Reserve-Closing Balance		20,84,64,948	16,86,44,307
26	Liabilities	Other Reserves-Opening Balance		-	-
27	Liabilities	Other Reserves-Additions		-	-
28	Liabilities	Other Reserves-Utilization		-	-
29	Liabilities	Trf From/to Other Reserve		-	-
30	Liabilities	Other Reserve-Trf From Earmarked		-	-
31	Liabilities	Other Reserves-Closing Balance		-	-
D-2)	Liabilities	EARMARKED FUNDS			
1	Liabilities	Other Earmarked Funds-Opening Balance		2,84,08,287	2,67,56,498
2	Liabilities	Income from Interest Other Earmarked Funds		15,74,119	19,46,551
3	Liabilities	Payments from Other Earmarked funds		(62,27,194)	-
4	Liabilities	Other Earmarked Funds-Contribution		-	2,94,762
5	Liabilities	Other Earmarked Funds-Trf From General Reserve		-	-
6	Liabilities	Other Earmarked Funds-Closing Balance		2,37,55,212	2,84,08,287
7	Liabilities	Education Fund-Opening Balance		3,61,616	3,40,433
8	Liabilities	Education Fund-Appropriation of I&E		-	-
9	Liabilities	Education Fund-Contribution		-	-
10	Liabilities	Income from Interest Education Funds		26,612	21,183
11	Liabilities	Payments from Education Funds		-	-
12	Liabilities	Education Fund-Trf From General Reserve		-	-

13	Liabilities	Education Fund-Closing Balance		3,88,228	3,61,616
14	Liabilities	Research Fund-Opening Balance		-	-
15	Liabilities	Research Fund-Contribution		-	-
16	Liabilities	Income from Interest Research Funds		-	-
17	Liabilities	Payments from Research Funds		-	-
18	Liabilities	Research Fund-Trf From General Reserve		-	-
19	Liabilities	Research Fund-Closing Balance		-	-
20	Liabilities	Medal & prizes Fund-Opening Balance		28,60,454	25,77,950
21	Liabilities	Medal & Prizes Fund-Contribution		80,000	1,00,000
22	Liabilities	Income from Interest Medal & prizes Funds		1,76,614	1,82,504
23	Liabilities	Payments from Medal & prizes Funds		(2,92,795)	-
24	Liabilities	Medal & Prizes Fund-Trf From General Reserve		-	-
25	Liabilities	Medal & prizes Fund-Closing Balance		28,24,273	28,60,454
26	Liabilities	Accounting Research Building Fund-Opening Balance		29,16,744	27,40,927
27	Liabilities	Accting Research Building Fund-Contribution		-	-
28	Liabilities	Income from Interest Accounting Research Building Funds		1,89,467	1,75,817
29	Liabilities	Payments from Accounting Research Building Funds		-	-
30	Liabilities	Acctng Research Bldg Fund-Trf From General Reserve		-	-
31	Liabilities	Accounting Research Building Fund-Closing Balance		31,06,211	29,16,744
32	Liabilities	Student Scholarship Fund-Opening Balance		-	-
33	Liabilities	Student Scholarship Fund-Contribution		-	-
34	Liabilities	Income from Interest Student Scholarship Funds		-	-
35	Liabilities	Payments from Student Scholarship Funds		-	-
36	Liabilities	Student Scholarship Fund-Trf From General Reserve		-	-
37	Liabilities	Student Scholarship Fund-Closing Balance		-	-
38	Liabilities	Employees Benevolent Fund-Opening Balance		-	-
39	Liabilities	Emp Benevolent Fund-Appropriation of I&E		-	-
40	Liabilities	Emp Benevolent Fund-Contribution		-	-
41	Liabilities	Income from Interest Emp Benevolent Funds		-	-
42	Liabilities	Payments from Emp Benevolent Funds		-	-
43	Liabilities	Emp Benevolent Fund-Trf From General Reserve		-	-
44	Liabilities	Employees Benevolent Fund-Closing Balance		-	-
	Liabilities	RESERVE AND FUND TOTAL		23,85,38,872	20,31,91,408
E)	Liabilities	Fee Received in Advance			-
1	Liabilities	FRA-Distant Education Fee		-	-
2	Liabilities	FRA-Membership Fee		-	-
3	Liabilities	FRA-Examination Fees		-	-
4	Liabilities	FRA-Journal Subscription		-	-
5	Liabilities	FRA- Seminar & Others		9,60,881	5,58,579
6	Liabilities	FRA-GMCS, ITT, Coaching & Orientation Courses		84,650	1,03,465
7	Liabilities	FRA-Certificate Courses		-	-
8	Liabilities	FRA-Post Qualification Courses		-	-
	Liabilities	Total Fee Received in Advance-Short Term		10,45,531	6,62,044
9	Liabilities	FRA-Distant Education Fee-Long Term		-	-
10	Liabilities	FRA-Membership Fee-Long Term		-	-
11	Liabilities	FRA-Examination Fees-Long Term		-	-
12	Liabilities	FRA-Journal Subscription-Long Term		-	-
13	Liabilities	FRA- Seminar & Others-Long Term		-	-

14	Liabilities	FRA-GMCS, ITT, Coaching & Orientation Courses-Long Term		-	-
15	Liabilities	FRA-Certificate Courses-Long Term		-	-
16	Liabilities	FRA-Post Qualification Courses-Long Term		-	-
	Liabilities	Total Fee Received in Advance-Long Term		-	-
	Liabilities	Total Fee Received in Advance		10,45,531	6,62,044
F)	Liabilities	Current/Non Current Liabilities			-
1	Liabilities	Direct Tax		4,62,927	4,53,382
2	Liabilities	Indirect Tax		-	5,25,827
3	Liabilities	Labour Laws		-	-
4	Liabilities	Provision for Employee Benefits-Leave Encashment		-	-
5	Liabilities	Provision for Employee Benefits-Gratuity		-	-
6	Liabilities	Provision for Employee Benefits-Pension		-	-
7	Liabilities	Creditors For Exp-Capital Items		-	-
8	Liabilities	Creditors For Exp-Non Capital Items	i	20,60,650	14,49,579
9	Liabilities	Provision for doubtful debts & Advance		-	-
10	Liabilities	Deposits		-	-
11	Liabilities	Other Liability		-	-
12	Liabilities	Suspense Account		-	-
	Liabilities	Total Current Liabilities		25,23,576	24,28,788
13	Liabilities	Direct Tax-Non Current		-	-
14	Liabilities	Indirect Tax-Non Current		-	-
15	Liabilities	Labour Laws-Non Current		-	-
16	Liabilities	Provision for Employee Benefits-Leave Encashment-Non Current		-	-
17	Liabilities	Provision for Employee Benefits-Gratuity-Non Current		-	-
18	Liabilities	Provision for Employee Benefits-Pension-Non Current		-	-
19	Liabilities	Creditors For Exp-Capital Items-Non Current		-	-
20	Liabilities	Creditors For Exp-Non Capital Items-Non Current		-	-
21	Liabilities	Provision for doubtful debts & Advance-Non Current		-	-
22	Liabilities	Deposits-Non Current		-	-
23	Liabilities	Other Liability-Non Current		-	-
	Liabilities	Total Non Current Liabilities		-	-
	Liabilities	Total Current/Non Current Liabilities Total		25,23,576	24,28,788
G)	Liabilities	Inter-Unit Balance Liabilities			-
1	Liabilities	Publication Current A/c		2,01,950	-
2	Liabilities	Publication Stock Transfer-A		-	25,82,320
3	Liabilities	Pubn Receivable A/c		-	-
4	Liabilities	Exam Form Current A/c		8,050	8,050
5	Liabilities	Current Account		-	-
6	Liabilities	Staff Loan Control Account		-	-
7	Liabilities	Capital Grant		52,78,110	52,26,780
8	Liabilities	Library Grant		-	-
9	Liabilities	Building Grant		2,63,97,791	2,63,97,791
10	Liabilities	ITT Centre Grant		-	-
11	Liabilities	Reading Room Grant		-	-
12	Liabilities	Advance for Programs		-	-
13	Liabilities	Notional Transfer A/C		-	-

14	Liabilities	Remittance to Head Office		-	-
15	Liabilities	Income Trf Control A/c		-	-
	Liabilities	INTER UNIT BALANCES TOTAL		3,18,85,901	3,42,14,941
	Liabilities	TOTAL		27,39,93,881	24,04,97,186
	Assets	ASSETS			-
H)	Assets	Fixed Assets	II		-
1	Assets	Land Leasehold		-	-
2	Assets	Land Freehold		2,56,84,090	2,56,84,090
3	Assets	Building		6,11,909	6,44,115
4	Assets	Tangible Assets		1,00,67,791	63,24,459
5	Assets	Intangible Assets		-	36,262
	Assets	Fixed Assets Total		3,63,63,790	3,26,88,927
	Assets	Building WIP Account		-	-
I)	Assets	Investments			-
1	Assets	Earmarked Investment Short Term		-	-
2	Assets	Fixed Deposits with Banks Short Term	III	14,04,36,769	9,32,34,040
3	Assets	Investment in Govt Securities Short Term		-	-
4	Assets	Investment in PSU Bonds/Securities Short Term		-	-
5	Assets	General Investment Short Term		-	-
		Investments-Short Term		14,04,36,769	9,32,34,040
6	Assets	Earmarked Investment Long Term	IV	2,87,88,308	3,43,23,218
7	Assets	Fixed Deposits with Banks Long Term	V	2,20,65,135	5,04,06,794
8	Assets	Investment in Govt Securities Long Term		-	-
9	Assets	Investment in PSU Bonds/Securities Long Term		-	-
10	Assets	General Investment Long Term		-	-
		Investments-Long Term		5,08,53,443	8,47,30,012
	Assets	Investments Total		19,12,90,212	17,79,64,052
J)	Assets	Current/Non-Current Assets			-
1	Assets	Publication Stock		-	-
2	Assets	Opening Stock		-	-
3	Assets	Publication Stock Transfer-L		-	25,81,570
4	Assets	Consumables Stock		61,708	87,085
5	Assets	Interest Accrued-Fixed Deposits with Banks_Current		31,90,805	41,79,625
6	Assets	Interest Accrued-Investment_Current		-	-
7	Assets	Interest Accrued-Staff_Current		-	-
8	Assets	Interest Accrued on Earmarked Funds_Current		-	-
9	Assets	Loans to Staff_Current		-	-
10	Assets	TDS Receivable Account_Current		-	-
11	Assets	Security Deposit_Current		-	-
12	Assets	Advance to Party_Current	VI	17,32,045	-
13	Assets	Advance to Employees_Current		-	-
14	Assets	Advance to Council Member_Current		-	-
15	Assets	Customer Accounts_Current		-	-
16	Assets	Other Receivable_Current	VII	1,37,342	1,18,213
17	Assets	GST on Advance		-	-
18	Assets	Prepaid Expenses	VIII	5,26,343	3,23,951
19	Assets	Cash In Hand		34,495	14,956
20	Assets	Cash at Bank	IX	2,45,63,505	86,53,274
	Assets	Total Current Assets		3,02,46,242	1,59,58,673

1	Assets	Interest Accrued-Fixed Deposits with Banks_Non-Current		-	-
2	Assets	Interest Accrued-Investment_Non-Current		16,29,877	5,91,197
3	Assets	Interest Accrued-Staff_Non-Current		-	-
4	Assets	Interest Accrued on Earmarked Funds_Non-Current		-	-
5	Assets	Loans to Staff_Non-Current		-	-
6	Assets	TDS Receivable Account_Non-Current		-	-
7	Assets	Security Deposit_Non-Current	X	32,83,372	16,28,655
8	Assets	Advance to Party_Non-Current		-	-
9	Assets	Advance to Employees_Non-Current		-	-
10	Assets	Advance to Council Member_Non-Current		-	-
11	Assets	Customer Accounts_Non-Current		-	-
12	Assets	Other Receivable_Non-Current		-	-
	Assets	Total Non Current Assets		49,13,249	22,19,852
	Assets	Current / Non Current Assets Total		3,51,59,491	1,81,78,525
K)	Assets	Inter-Unit Balance Assets			
1	Assets	Publication Current A/c		-	-
2	Assets	Exam Form Current A/c		-	-
3	Assets	Current Account	XI	1,11,80,388	1,16,65,682
4	Assets	Staff Loan Control Account		-	-
5	Assets	Capital Grant		-	-
6	Assets	Library Grant		-	-
7	Assets	Building Grant		-	-
8	Assets	ITT Centre Grant		-	-
9	Assets	Reading Room Grant		-	-
10	Assets	Advance for Programs		-	-
11	Assets	Notional Transfer A/C		-	-
12	Assets	Remittance to Head Office		-	-
13	Assets	Income Trf Control A/c		-	-
	Assets	INTER UNIT BALANCES TOTAL		1,11,80,388	1,16,65,682
	Assets	TOTAL		27,39,93,881	24,04,97,186

NOTES REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE CONSOLIDATED FINANCIAL STATEMENT

For and on behalf of HYDERABAD BRANCH OF SIRC OF ICAI

As per our report of even date attached

For KOMANDOOR & CO. LLP.
CHARTERED ACCOUNTANTS
FIRM REGN. No.001420S/S200034

Sd/-
CA. PANKAJ KUMAR TRIVEDI
CHAIRMAN

Sd/-
CA. MACHAR RAO MEENAVALLI
VICE-CHAIRMAN

Sd/-
CA. KOMANDOOR MOHAN ACHARYA
PARTNER
M.No.029082
UDIN:20029082AAAABT9646

Sd/-
CA. DEEPAK LADDA
SECRETARY

Sd/-
CA. A. CHINNA SITARAMI REDDY
TREASURER

Place: Hyderabad
Date: 13.06.2020

**HYDERABAD BRANCH OF SOUTHERN INDIA REGIONAL COUNCIL OF
THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA**

SCHEDULE- I: CREDITORS FOR EXPENSES- NON CAPITAL ITEMS

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Electricity	1,57,827	2,51,467
2	Water Charges	7,500	7,984
3	Telephones	4,500	5,071
4	Salaries & Leave Encashment	5,40,617	2,900
5	Professional Fees	22,500	22,500
6	Audit Fees Payable	1,21,500	-
7	Creditors-Faculties	5,89,444	4,23,241
8	Housekeeping Charges	56,864	55,680
9	Creditors-Seminar & Programmes	2,37,668	5,55,916
10	Creditors for Repairs & Maintenance	2,85,290	5,171
11	Creditors -Other Expenses	36,940	1,19,649
	TOTAL	20,60,650	14,49,579

SCHEDULE - III FIXED DEPOSIT WITH BANKS SHORT TERM

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Andhra Bank	1,75,71,416	1,65,36,043
2	Bank of Baroda	2,98,61,923	1,71,19,872
3	State Bank of India	9,12,83,414	5,80,78,125
4	Indian Bank	17,20,016	15,00,000
	TOTAL	14,04,36,769	9,32,34,040

SCHEDULE -IV: EARMARKED INVESTMENTS

S.No.	PARTICULARS	Opening Balance as on 01.04.2019	Addi- tions	Interest Received/ Receivable	With- drawn	Closing balance as on 31.03.2020*
1	Education Fund	3,61,616	-	24,415	-	3,86,031
2	Merit Awards	27,53,151	1,00,000	1,23,693		29,76,844
3	I T T Centre Reserve	2,88,82,904	-	15,74,119	65,07,924	2,39,49,099
4	Building Fund	29,16,744	-	1,89,467	-	31,06,211
	TOTAL	3,49,14,415	1,00,000	19,11,694	65,07,924	3,04,18,185

* Includes Interest Accrued on Investments of 16,29,877

SCHEDULE - V : FIXED DEPOSIT WITH BANKS LONG TERM

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Bank of Baroda	-	1,16,06,270
2	State Bank of India	2,20,65,135	3,88,00,524
	TOTAL	2,20,65,135	5,04,06,794

SCHEDULE- VI ADVANCES TO PARTY CURRENT

S.No.	Particulars	As on 31.03.2020	As on 31.03.2019
1	Advance for Seminars-Upto 31-03-2020	2,47,251	-
2	Advance for Seminars-in 20-21	11,80,000	-
3	Advance Against expenses	1,29,735	-
4	Ticket Cancellation-Tour Operator	25,059	-
5	Advance for Capital Works	1,50,000	-
	TOTAL	17,32,045	-

SCHEDULE - VII: OTHER RECEIVABLES

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
	CURRENT		
1	Staff Advances	19,203	34,894
2	Other Advances	18,139	13,819
3	Sponsorship Receivable	1,00,000	69,500
	TOTAL	1,37,342	1,18,213

SCHEDULE-VIII : PREPAID EXPENSES

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Internet Expenses	5,677	5,677
2	Staff insurance expenses	4,93,383	3,16,641
3	Website	2,483	-
4	Insurance for staff accidental	500	1,633
5	Repairs and maintenance - ITT maintenance	24,300	-
	TOTAL	5,26,343	3,23,951

SCHEDULE- IX:CASH AT BANK

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	HDFC	44,24,295	18,24,633
2	Kotak Mahindra Bank	24,43,069	12,65,898
3	State Bank of India - Classes A/c	4,50,616	3,75,494
4	State Bank of India - Publications A/c	2,68,567	2,59,364
5	State Bank of India - Branch A/c	80,64,602	2,64,183
6	State Bank of India - ITT A/c	36,20,959	24,54,896
7	SICASA BOB	50,82,453	19,69,466
8	Kotak Online A/C	-	30,352
9	Indian Bank	2,08,944	2,08,989
	TOTAL	2,45,63,505	86,53,274

SCHEDULE - X: SECURITY DEPOSITS

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
	NON-CURRENT		
1	Electricity Deposit	4,36,655	4,36,655
2	Rent Deposit	9,92,000	9,92,000
3	Rent Deposit - KPHB	1,28,000	2,00,000
4	Rent Deposit - Sony Building	17,26,717	-
	TOTAL	32,83,372	16,28,655

SCHEDULE- XI: ICAI CURRENT ACCOUNT

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Current Account DCO	1,78,538	-
2	Current Account Hyderabad Branch of SIRC of ICAI*	74,53,349	83,58,892
3	TDS -Hyderabad Branch Related	10,02,494	8,36,544
4	Grants Receivable	25,53,543	25,53,543
5	Grants Receivable-IBBI Course	97,591	97,591
6	SICASA	(2,45,898)	(2,47,913)
7	Current Account Delhi DCO	1,40,771	67,025
	TOTAL	1,11,80,388	1,16,65,682

Current Account Hyderabad Branch of SIRC of ICAI

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Current Account Hyderabad of SIRC	46,82,011	14,10,229
2	GMCS fee from HO	(17,95,938)	7,71,362
3	ITT-I fee from HO	6,43,000	37,88,025
4	ITT-II fee from HO	22,48,876	11,04,876
5	OC fee from HO	16,75,400	12,84,400
	TOTAL	74,53,349	83,58,892

SCHEDULE- XII: OTHER EXPENSES

S.No.	PARTICULARS	As on 31.03.2020	As on 31.03.2019
1	Bank Charges	1,27,568	96,182
2	Magazine and Periodicals	11,340	8,890
3	Sports/Cricket Expenses	5,20,121	3,38,266
4	Other Expenses	6,96,485	4,36,991
5	Reading Room Expenses	9,16,248	10,33,992
	TOTAL	22,71,762	19,14,321

HYDERABAD BRANCH OF SOUTHERN INDIA REGIONAL COUNCIL OF THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA FIXED ASSETS - SCHEDULE II											
PARTICULARS	GROSS BLOCK			DEPRECIATION AND AMORTISATION				NET BLOCK			
	COST AT 01/04/2019	ADDI- TIONS	AD- JUST- MENT	COST AS AT 31/03/2020	01/04/2019	ADDITION	AD- JUST- MENT	31/03/2020	WDV AS ON 31/03/2020	WDV AS ON 31/03/2019	
A. Tangible Assets:											
1 Land - Free Hold	2,56,84,090	-	-	2,56,84,090	-	-	-	-	2,56,84,090	2,56,84,090	
2 Land- Lease Hold	-	-	-	-	-	-	-	-	-	-	
3 Buildings	7,13,701	-	-	7,13,701	69,586	32,206	-	1,01,792	6,11,909	6,44,115	
4 Electric Installations & Fix.	30,25,711	1,37,781	-	31,63,492	15,48,469	1,57,072	-	17,05,541	14,57,951	14,77,242	
5 Computers	65,41,707	53,26,861	-	1,18,68,568	64,15,303	21,49,197	-	85,64,501	33,04,067	1,26,404	
6 Air Conditioners	21,53,916	2,45,756	-	23,99,672	13,31,908	1,40,202	-	14,72,109	9,27,563	8,22,010	
7 Furniture & Fixtures	77,84,694	1,38,550	-	79,23,244	45,43,045	3,24,679	-	48,67,724	30,55,520	32,41,649	
8 Lifts	-	-	-	-	-	-	-	-	-	-	
9 Office Equipments	14,87,454	7,37,820	-	22,25,273	8,39,103	1,43,737	-	9,82,839	12,42,434	6,48,351	
10 Vehicles	57,593	74,433	-	1,32,026	48,789	2,981	-	51,770	80,256	8,804	
11 Library Books	5,17,553	13,500	-	5,31,053	5,17,553	13,500	-	5,31,053	-	-	
B. Intangible Asset:											
1 Software	3,22,289	-	-	3,22,289	2,86,027	36,262	-	3,22,289	-	36,262	
TOTAL	4,82,88,708	66,74,701	-	5,49,63,409	1,55,99,781	29,99,837	-	1,85,99,619	3,63,63,790	3,26,88,927	
Previous Year	4,79,11,385	3,77,323	-	4,82,88,708	1,46,28,689	9,71,092	-	1,55,99,781	3,26,88,927	3,32,82,696	

**HYDERABAD BRANCH OF SOUTHERN INDIA REGIONAL COUNCIL OF
THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA**

NOTES FORMING PART OF ACCOUNTS FOR THE YEAR ENDING 31st MARCH 2020.

A) SIGNIFICANT ACCOUNTING POLICIES

1. Basis for preparation of Financial Statements

The Financial Statements are prepared under the historical cost convention, the Generally Accepted Accounting Principles (GAAP) in India, the applicable Accounting Standards and the applicable guidelines issued by the ICAI in this regard. Hyderabad Branch of SIRC follows Accrual basis, for accounting Income & Expense.

2. Fixed Assets

Fixed assets are stated at Original Cost less Accumulated Depreciation. Cost comprises the purchase price net of any taxes for which credit is attributable and any other cost attributable to bring the asset to its working condition for its intended use.

3. Depreciation

Fixed Assets are depreciated under WDV method at following rates on pro rata basis as per the guidelines of Head Office (ICAI):

Electrical Installations	10%
Furniture & Fixtures	10%
Office Equipment & Air Conditioners	15%
Computers	60%
Vehicles	20%
Building	5%
Library Books	100%
Software	Depreciated over a period of 3 years

4. Revenue Recognition

- (a) Staff & Administrative Expense Grant is recognized on accrual basis as per the revenue budgets approved by the Head Office. Capital Grants are recognized on receipt basis as per the guidelines issued by the Head Office (ICAI) in this regard.
- (b) Incomes and Expenses of Seminars, Conferences, Lecture Meetings, Coaching Classes, and other incomes & expenses are accounted for on accrual basis.
- (c) Fees received in advance pertaining to the Opening Balance to the extent of Rs.77,879/- has not been transferred to Income which shall be transferred when the seminar is conducted.

5. Provisions

A provision is recognized when there is a present obligation as a result of past events and it is probable that an outflow will arise. It is probable that an outflow of resources will be required to settle the obligation in respect of which, a reliable

estimate can be made. Provisions are not discounted to its present value and are determined based on best estimates required to settle the obligations at the Balance Sheet date. These are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates.

(a) Provision for Income-tax is made at Head Office (ICAI).

6. Allocation of Expenses

Expenses directly attributable to Hyderabad Branch activities are charged to respective heads of expenditure.

Direct attributable expenses on specific activity / programme are charged to the said activity / program while indirect expenses on such specific activity/programme are apportioned as expenditure of the respective activity/programme.

7. Lease Expenses

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased item are classified as operating leases. Operating lease payments are recognized as an expense as and when incurred in the financial statements.

8. Student Association Income & Expenses

Student Association (SICASA Hyderabad) Expenses and Incomes also form part of accounts of Hyderabad Branch of SIRC of ICAI. SICASA Hyderabad conducts student oriented programmes viz Seminars, Crash courses, Mock test and sports and cultural events, organizes Industrial tours. The Incomes and Expenses of SICASA Hyderabad are also accounted on accrual basis.

B) NOTES ON ACCOUNTS

1. Estimated Contracts, remaining to be executed on capital account and not provided, net of advances amounting to Rs 3.10 lakhs.
2. The figure of repairs and maintenance include an amount of Rs 490000 spent on renovation and repair works at 4th Floor of ICAI Bhavan as it was in a temporary structure
3. The outbreak of Coronavirus (Covid-19) pandemic globally and in India is causing significant disturbance in the physical activities of Branch. As per the guidelines of the ICAI, the branch was asked to stop all activities involving physical presence of members & students with effect from 13th March 2020. Accordingly the branch suspended all the programmes lined up till 31st March 2020. The branch has evaluated the financial Impact of pandemic on its activities and based on such evaluation, is of opinion that there is no significant financial impact for financial year 2019-20.
4. The apportionment of direct expenses by Hyderabad Branch of SIRC of ICAI, during the year as mentioned in Accounting Policy No 6 towards the conduct of ITT, Advanced ITT, MCS & OP Classes is as under.

S.No.	Expenditure	Advance ITT (in Rs.)	ITT (in Rs.)	MCS (in Rs.)	Orientation (in Rs.)
1	Faculty Honorarium	57,75,820	37,37,937	75,99,500	41,50,550
2	Rent	22,32,030	4,89,138	13,85,488	1,60,000
3	Electricity	9,24,672	1,67,368		
4	Food & Refreshments	36,43,203	11,27,286	39,38,599	20,90,769
5	Staff & Manpower Expenses	11,29,011			
6	Repairs & Maintenance Expenses		5,25,854		
7	Other Expenses	2,19,200	1,47,804	92,400	
	TOTAL	1,39,23,936	70,01,824	1,30,15,987	64,01,319

5. The details of expenses and revenues of Hyderabad SICASA booked under Students association income and Student Association expenses in financials, as mentioned in accounting policy 8 is as under:

S.No.	Details	SICASA Income (in Rs.)	SICASA Expense (in Rs.)
1	SICASA Sports Events	1,67,350	2,09,777
2	SICASA Student Seminars	99,250	99,160
3	SICASA Day- Utsav	76,500	2,81,420
4	SICASA Crash Courses & Mock Test	1,89,800	3,27,746
5	Industrial Visit	2,850	9,205
	Total	5,35,750	9,27,308

6. GST: Hyderabad DCO has a GST Registration Number and it is the nodal office for GST with respect to Telangana. Filing of Returns, Tax remittances and other compliances in relation to GST are handled at Head office.
7. Disclosure of Prior Period Income and Expenses. – Nil
8. Previous year's figures have been regrouped, wherever necessary, to make them comparable with those of the current period
9. Paisa has been rounded off to the nearest Rupee.

For KOMANDOOR & CO. LLP.
 CHARTERED ACCOUNTANTS
 FIRM REGN. No.001420S/S200034

Sd/-
CA. PANKAJ KUMAR TRIVEDI
 CHAIRMAN

Sd/-
CA. MACHAR RAO MEENAVALLI
 VICE-CHAIRMAN

Sd/-
CA. KOMANDOOR MOHAN ACHARYA
 PARTNER
 M.No.029082
 UDIN:20029082AAAABT9646

Sd/-
CA. DEEPAK LADDA
 SECRETARY

Sd/-
CA. A. CHINNA SITARAMI REDDY
 TREASURER

Place: Hyderabad
 Date: 13.06.2020



Newly Elected Hyderabad Branch Chairman CA. Pankaj Kumar Trivedi along with Central Council Member, Regional Council Members and Managing Committee Members Hyderabad Branch



Managing Committee Members Hyderabad Branch Meeting with Hon'ble Finance Minister, Government of India along with Central Council Member & Regional Council member



Inauguration of Sub Regional CPE Conference Pragathi Path at Hyderabad.

THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA
(A Statutory Body Established Under an Act of Parliament)



MOTTO

Ya esa suptesu jagarti kamam kamam Puruso nirmimanah |
Tadeva sukram tad brahma tadevamrtamucyate |
Tasminloka sritah sarve tadu natyeti Kascan | etad vai tat ||

य एष सुप्तेषु जागर्ति कामं कामं पुरुषो निर्मिमाणः ।
तदेव सुक्रं तद् ब्रह्म तदेवामृतमुच्यते।
तस्मिंल्लोका : श्रिताः सर्वे तदु नात्येति कश्चन । एतद् वै तत् ॥

(That person who is awake is those that sleep, shaping desire after desire, that, indeed, is the pure. That is Brahman, that, indeed, is called the immortal. In it all the worlds rest and no one ever goes beyond it. This, verily, is that, kamam kamam : desire after desire, really objects of desire. Even dream objects like objects of walking consciousness are due to the Supreme Person. Even dream consciousness is a proof of the existence of the self.

No one ever goes beyond it : of. Eckhart : 'On reaching God all progress ends.')

Source : Kathopanishad